

Delaware Libraries - Library Profiles

LIBRARY **CLAYMONT LIBRARY**
ADDRESS 400 Lenape Way
 Claymont, DE 19703

TYPE OF LIBRARY:
 Large Community

PHONE # (302) 798-4164

FAX # (302) 798-6329

HOURS

Sunday	CLOSED
Monday	10:00 AM - 8:00 PM
Tuesday	1:00 PM - 8:00 PM
Wednesday	10:00 AM - 5:00 PM
Thursday	10:00 AM - 8:00 PM
Friday	10:00 AM - 5:00 PM
Saturday	10:00 AM - 5:00 PM

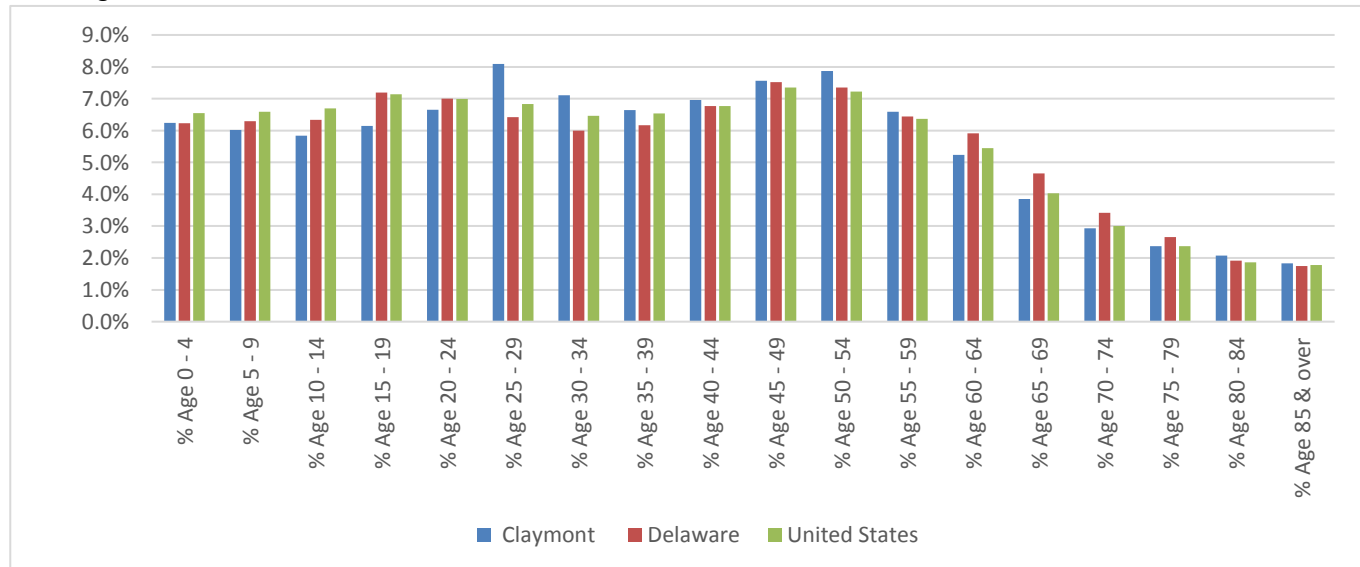


SIZE OF FACILITY	17,500 Square Feet
YEAR BUILT	2013
YEAR OF LAST MAJOR RENOVATION	0
YEAR OF LAST ADDITION	0

PRIMARY SERVICE POPULATION	Claymont
2014 Primary Service Population*	28,731
*(Unduplicated count using usage mapping at the census block level)	
DDL Service Population**	29,779
**University of Delaware using centroid method	

PRIMARY SERVICE AREA POPULATION COHORTS

Estimated Population	Cohort	Claymont	Delaware	United States
1,792	% Age 0 - 4	6.2%	6.2%	6.5%
1,729	% Age 5 - 9	6.0%	6.3%	6.6%
1,677	% Age 10 - 14	5.8%	6.3%	6.7%
1,766	% Age 15 - 19	6.1%	7.2%	7.1%
1,910	% Age 20 - 24	6.6%	7.0%	7.0%
2,325	% Age 25 - 29	8.1%	6.4%	6.8%
2,043	% Age 30 - 34	7.1%	6.0%	6.5%
1,908	% Age 35 - 39	6.6%	6.2%	6.5%
2,000	% Age 40 - 44	7.0%	6.8%	6.8%
2,172	% Age 45 - 49	7.6%	7.5%	7.4%
2,262	% Age 50 - 54	7.9%	7.4%	7.2%
1,894	% Age 55 - 59	6.6%	6.4%	6.4%
1,503	% Age 60 - 64	5.2%	5.9%	5.4%
1,105	% Age 65 - 69	3.8%	4.7%	4.0%
842	% Age 70 - 74	2.9%	3.4%	3.0%
681	% Age 75 - 79	2.4%	2.7%	2.4%
596	% Age 80 - 84	2.1%	1.9%	1.9%
526	% Age 85 & over	1.8%	1.7%	1.8%



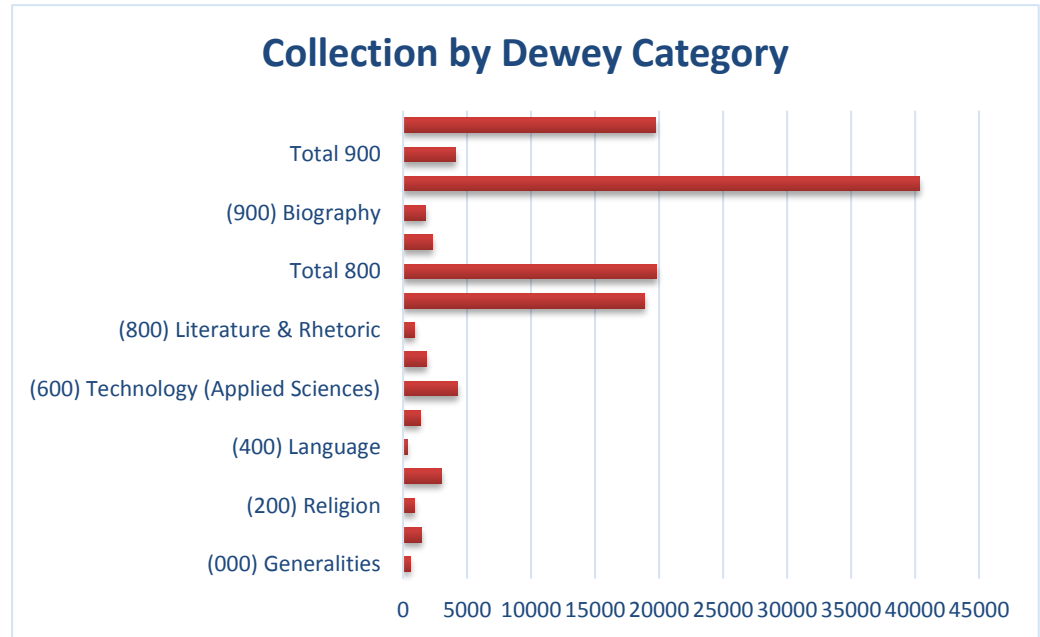
INPUT DATA

Annual Hours of Operation (2014)	1961
Annual Operational Costs (2014)	\$ 863,934.00
Staff in FTEs	11.80
Total Volumes/Items in Collection	54,748
Children's Volumes	15,713
Teen Volumes	4,084
Adult Volumes	34,951
Print Volumes	42,811
Non-Print/Media Volumes	11,937
Number of Public Computers	32
Number of Public Parking Spaces	0 Data not reported
Recommended Public Parking Spaces	70
Public Parking Spaces Surplus/Deficit	-70

INPUT DATA (continued)

Collection by Dewey Category

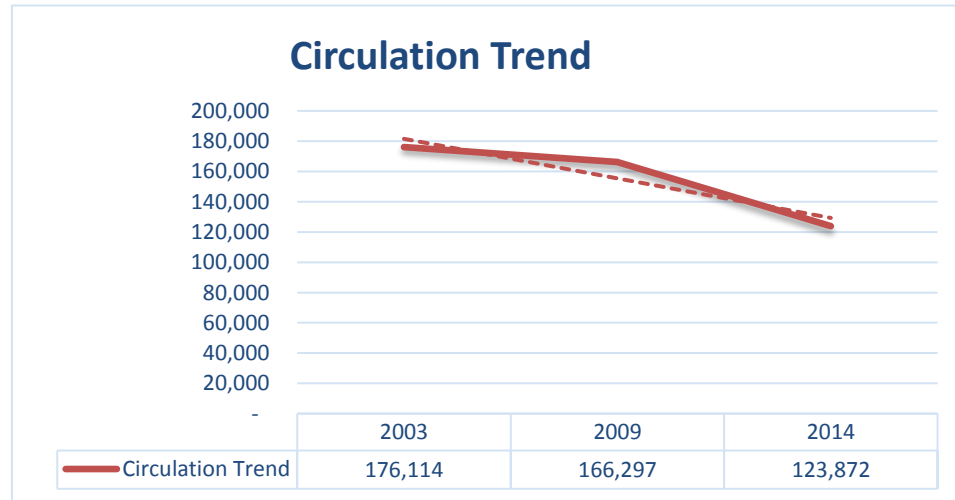
(000) Generalities	558
(100) Philosophy & Psychology	1438
(200) Religion	891
(300) Social Sciences	3012
(400) Language	328
(500) Natural Sciences & Mathematics	1334
(600) Technology (Applied Sciences)	4235
(700) The Arts	1846
(800) Literature & Rhetoric	909
(800) Fiction	18890
Total 800	19799
(900) Geography & History	2290
(900) Biography	1788
(All Non Dewey Total)	40376
Total 900	4078
Non-Dewey	19698



OUTPUT DATA

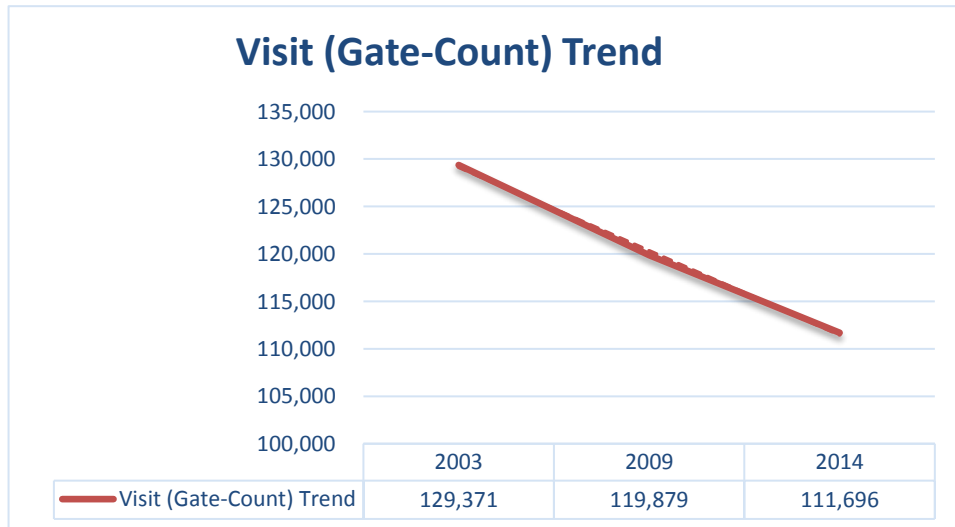
Circulation Trend

2003	176,114
2009	166,297
2014	123,872

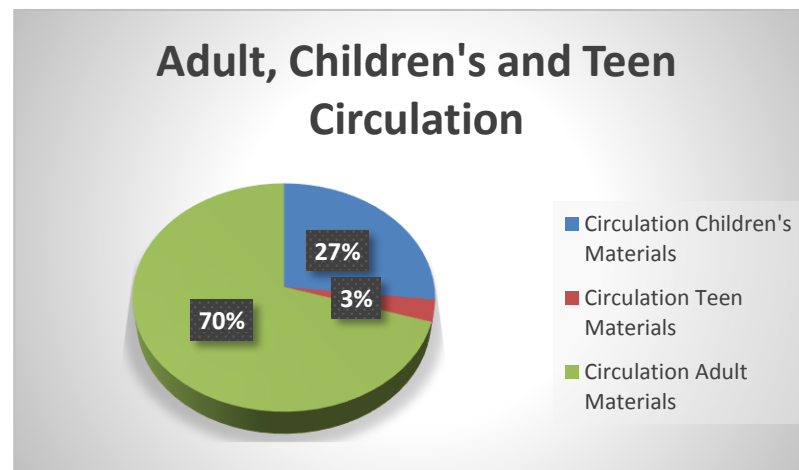
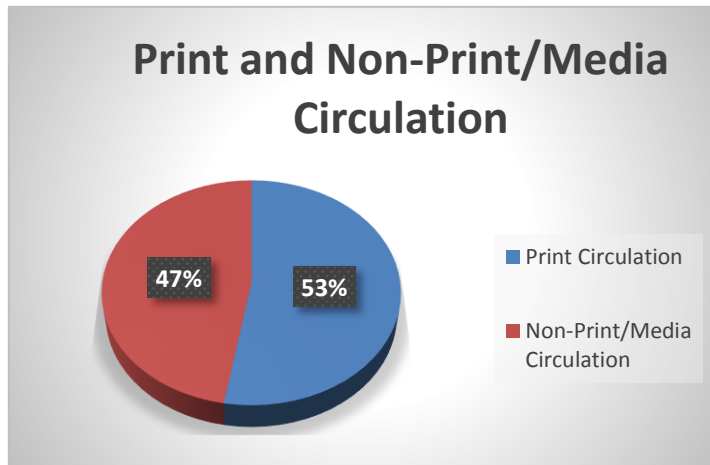


Visit (Gate-Count) Trend

2003	129,371
2009	119,879
2014	111,696



OUTPUT DATA (continued)	Circulation	Circulation %
Print Circulation	50,729	52.70%
Non-Print/Media Circulation	45,539	47.30%
Circulation Children's Materials	25,785	26.78%
Circulation Teen Materials	2,972	3.09%
Circulation Adult Materials	67,511	70.13%



	Number	Rank
2014 Overdrive Circulation	1,916	27 of 33
2014 Circulation	151,039	13 of 33
2014 Visits (Gate-Count)*	122,943	13 of 33
2014 Reference Transactions*	15,244	8 of 33
2014 Program Attendance*	4,403	20 of 33
2014 Public Computer Sessions*	17,096	8 of 33
2014 Total # of Public Contacts ¹	310,779	13 of 33

¹ Total contacts = Circulation + Gate Count + Reference Transactions + Program Attendance + Computer Sessions

* In a few instances, individual libraries have not reported all data elements of their FY 2014 statistics. In these instances, measures reported for FY 2013 have been used.

DERIVATIVE MEASURES

	2014 Number	2014 Rank	2009 Rank	2003 Rank
Turnover Rate	2.64	17 of 33	12 of 32	5 of 33
Per Capita Measures				
Square Feet of Building per Capita	0.61	22 of 33	27 of 32	30 of 33
Volumes per Capita	1.99	20 of 33	23 of 32	26 of 33
Circulation per Capita	5.26	19 of 33	17 of 32	20 of 33
Visits per Capita	4.28	22 of 33	23 of 32	20 of 33
Reference Transactions per Capita	0.53	7 of 33		
Program Attendance per 100 Population	15.32	28 of 33	19 of 32	5 of 33
Computers per 1,000 Population	1.11	16 of 33		
Computer Sessions per Capita	0.60	9 of 33		
Total Contacts per Capita ¹	10.82	22 of 33		
Hourly Measures				
Circulation per Hour Open	77.02	11 of 33		
Visits per Hour Open	62.69	10 of 33		
Computer Sessions per Hour Open	8.72	7 of 33		
Total Contacts per Hour Open	158.48	9 of 33		
Per Square Foot Measures				
Volumes per Square Foot	3.27	14 of 33		
Circulation per Square Foot	8.63	18 of 33		
Visits per Square Foot	7.03	21 of 33		
Total Contacts per Square Foot	17.76	18 of 33		
Staffing Measures				
Staff per 10,000 Population	4.11	18 of 33	23 of 32	30 of 33
Circulation per FTE Staff	12,800	20 of 33		
Total Contacts ¹ per FTE Staff	26,337	20 of 33		

¹ Total contacts = Circulation + Visits + Reference Transactions + Program Attendance + Computer Sessions

DERIVATIVE MEASURES (continued)

	Number	2014 Rank	2009 Rank	2003 Rank
Expenditures per Capita \$	30.07	15 of 33	20 of 32	28 of 33
Operating Cost per Square Foot (annual) \$	49.37	21 of 33		
Operating Cost per Hour Open \$	440.56	25 of 33		
Operating Cost per Circulation \$	5.72	26 of 33		
Operating Cost per Contact \$	2.78	27 of 33		

PEER COMPARISONS

	2014 Expenditures per Capita	2014 SF per Capita
APPOQUINIMINK	\$ 21.73	0.25
CLAYMONT	\$ 30.07	0.61
ELSMERE	\$ 26.01	0.28
GEORGETOWN	\$ 17.39	1.82
LAUREL	\$ 22.89	1.53
LEWES	\$ 23.96	0.68
MILLSBORO	\$ 8.39	0.21
MILTON	\$ 39.11	1.24
NEW CASTLE	\$ 30.45	0.88
REHOBOTH	\$ 33.94	0.92
SEAFORD	\$ 20.30	0.72
SMYRNA	\$ 10.05	0.16
SOUTH COASTAL	\$ 40.69	1.24
WOODLAWN	\$ 44.79	0.66
Low	\$ 8.39	0.16
25th Percentile	\$ 20.66	0.36
Median	\$ 24.99	0.70
Mean	\$ 26.41	0.80
75th Percentile	\$ 33.07	1.16
High	\$ 44.79	1.82

PEER COMPARISONS (continued)

	2014 FTE Staff per 10,000 Population		2014 Holdings per Capita
APPOQUINIMINK	1.99	APPOQUINIMINK	1.44
CLAYMONT	4.11	CLAYMONT	1.99
ELSMERE	2.96	ELSMERE	1.79
GEORGETOWN	3.32	GEORGETOWN	1.97
LAUREL	4.81	LAUREL	3.47
LEWES	3.88	LEWES	2.96
MILLSBORO	1.77	MILLSBORO	1.37
MILTON	5.70	MILTON	3.11
NEW CASTLE	3.21	NEW CASTLE	1.42
REHOBOTH	5.42	REHOBOTH	3.23
SEAFORD	4.20	SEAFORD	1.49
SMYRNA	1.97	SMYRNA	0.88
SOUTH COASTAL	5.97	SOUTH COASTAL	2.78
WOODLAWN	4.24	WOODLAWN	2.94
Low	1.77	Low	0.88
25th Percentile	3.02	25th Percentile	1.45
Median	4.00	Median	1.98
Mean	3.82	Mean	2.20
75th Percentile	4.67	75th Percentile	2.96
High	5.97	High	3.47

PEER COMPARISONS (continued)

	2014 Visits per Capita		2014 Circulation per capita
APPOQUINIMINK	2.37	APPOQUINIMINK	4.67
CLAYMONT	4.28	CLAYMONT	5.26
ELSMERE	2.42	ELSMERE	4.98
GEORGETOWN	4.52	GEORGETOWN	3.63
LAUREL	3.20	LAUREL	4.48
LEWES	7.60	LEWES	10.05
MILLSBORO	0.98	MILLSBORO	3.24
MILTON	6.41	MILTON	7.83
NEW CASTLE	3.85	NEW CASTLE	4.18
REHOBOTH	8.24	REHOBOTH	7.20
SEAFORD	5.05	SEAFORD	4.85
SMYRNA	2.80	SMYRNA	2.79
SOUTH COASTAL	7.66	SOUTH COASTAL	12.10
WOODLAWN	6.32	WOODLAWN	7.43
Low	0.98	Low	2.79
25th Percentile	2.90	25th Percentile	4.26
Median	4.40	Median	4.91
Mean	4.69	Mean	5.91
75th Percentile	6.39	75th Percentile	7.37
High	8.24	High	12.10

PEER COMPARISONS (continued)

	2014 Turnover Rate		2014 Program Attendance per 100 Population
APPOQUINIMINK	3.24	APPOQUINIMINK	16.10
CLAYMONT	2.64	CLAYMONT	15.32
ELSMERE	2.79	ELSMERE	6.71
GEORGETOWN	1.84	GEORGETOWN	18.91
LAUREL	1.29	LAUREL	48.38
LEWES	3.39	LEWES	66.70
MILLSBORO	2.37	MILLSBORO	5.66
MILTON	2.52	MILTON	30.76
NEW CASTLE	2.95	NEW CASTLE	16.69
REHOBOTH	2.23	REHOBOTH	39.08
SEAFORD	3.25	SEAFORD	41.19
SMYRNA	3.17	SMYRNA	8.53
SOUTH COASTAL	4.35	SOUTH COASTAL	64.78
WOODLAWN	2.53	WOODLAWN	17.43
Low	1.29	Low	5.66
25th Percentile	2.41	25th Percentile	15.52
Median	2.71	Median	18.17
Mean	2.75	Mean	28.30
75th Percentile	3.22	75th Percentile	40.66
High	4.35	High	66.70

FY14 Library Performance Measures, Claymont
 % of Each Measure by Dewey

