

Delaware Libraries - Library Profiles

LIBRARY **DOVER PUBLIC LIBRARY**
ADDRESS 35 Loockerman Plaza
 Dover, DE 19901

TYPE OF LIBRARY:
 Anchor

PHONE # (302) 736-7030

FAX # (302) 736-5087

HOURS

Sunday	1:00 PM - 4:55 PM
Monday	9:00 AM - 7:55 PM
Tuesday	9:00 AM - 7:55 PM
Wednesday	9:00 AM - 7:55 PM
Thursday	9:00 AM - 7:55 PM
Friday	9:00 AM - 7:55 PM
Saturday	10:00 AM - 4:55 PM

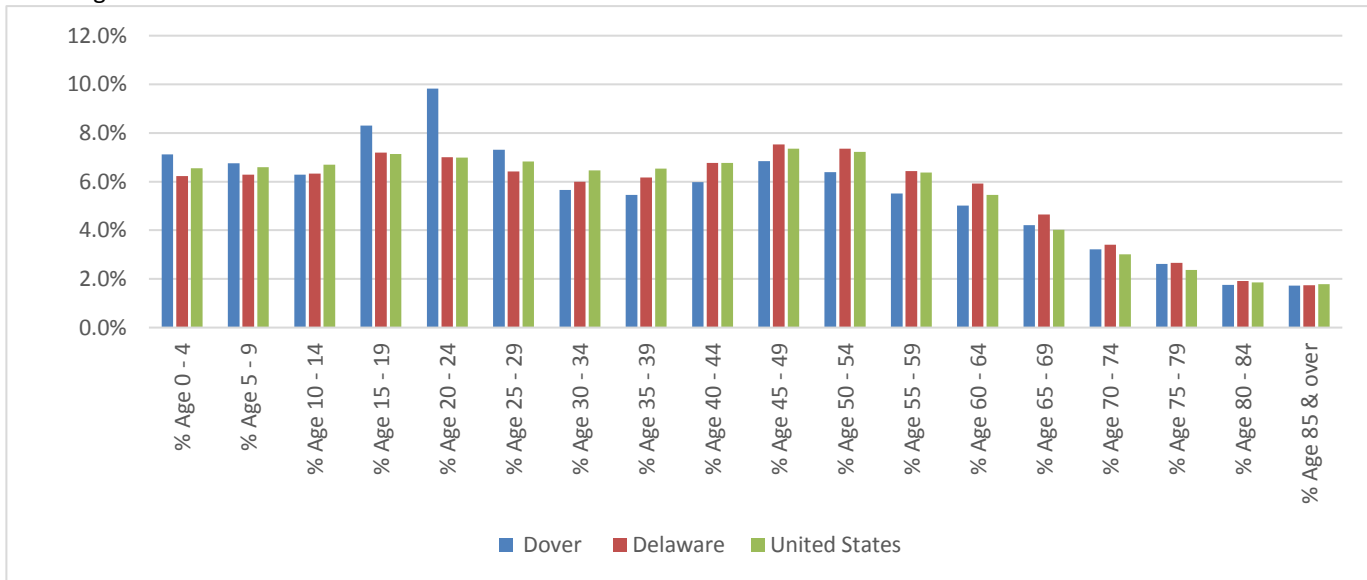


SIZE OF FACILITY	46,000 Square Feet
YEAR BUILT	2012
YEAR OF LAST MAJOR RENOVATION	0
YEAR OF LAST ADDITION	0

PRIMARY SERVICE POPULATION	Dover
2014 Primary Service Population*	76,759
*(Unduplicated count using usage mapping at the census block level)	
DDL Service Population**	61,194
**University of Delaware using centroid method	

PRIMARY SERVICE AREA POPULATION COHORTS

Estimated Population	Cohort	Dover	Delaware	United States
5,464	% Age 0 - 4	7.1%	6.2%	6.5%
5,188	% Age 5 - 9	6.8%	6.3%	6.6%
4,830	% Age 10 - 14	6.3%	6.3%	6.7%
6,375	% Age 15 - 19	8.3%	7.2%	7.1%
7,543	% Age 20 - 24	9.8%	7.0%	7.0%
5,607	% Age 25 - 29	7.3%	6.4%	6.8%
4,344	% Age 30 - 34	5.7%	6.0%	6.5%
4,191	% Age 35 - 39	5.5%	6.2%	6.5%
4,588	% Age 40 - 44	6.0%	6.8%	6.8%
5,250	% Age 45 - 49	6.8%	7.5%	7.4%
4,908	% Age 50 - 54	6.4%	7.4%	7.2%
4,227	% Age 55 - 59	5.5%	6.4%	6.4%
3,851	% Age 60 - 64	5.0%	5.9%	5.4%
3,236	% Age 65 - 69	4.2%	4.7%	4.0%
2,469	% Age 70 - 74	3.2%	3.4%	3.0%
2,010	% Age 75 - 79	2.6%	2.7%	2.4%
1,352	% Age 80 - 84	1.8%	1.9%	1.9%
1,326	% Age 85 & over	1.7%	1.7%	1.8%



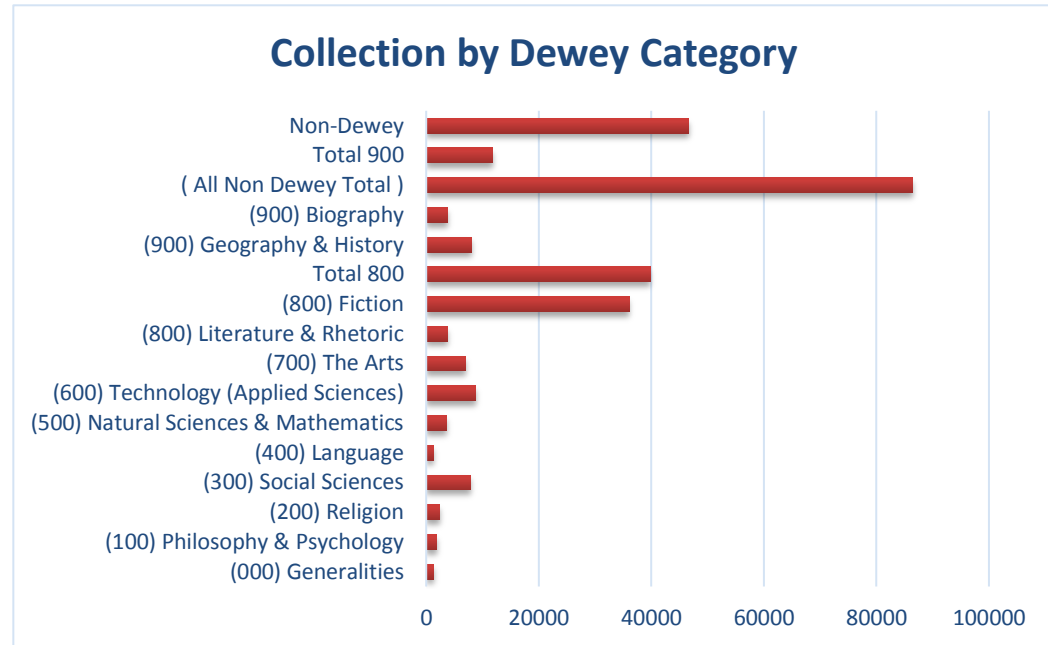
INPUT DATA

Annual Hours of Operation (2014)	3276
Annual Operational Costs (2014)	\$ 1,591,846.00
Staff in FTEs	19.50
Total Volumes/Items in Collection	120,439
Children's Volumes	36,053
Teen Volumes	9,571
Adult Volumes	74,815
Print Volumes	101,732
Non-Print/Media Volumes	18,707
Number of Public Computers	81
Number of Public Parking Spaces	187
Recommended Public Parking Spaces	184
Public Parking Spaces Surplus/Deficit	3

INPUT DATA (continued)

Collection by Dewey Category

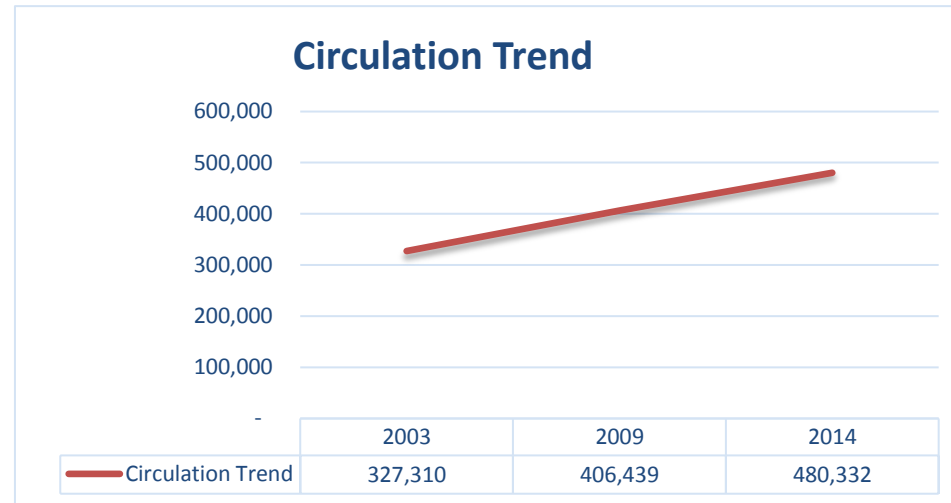
(000) Generalities	1266
(100) Philosophy & Psychology	1899
(200) Religion	2440
(300) Social Sciences	7912
(400) Language	1230
(500) Natural Sciences & Mathematics	3564
(600) Technology (Applied Sciences)	8767
(700) The Arts	6965
(800) Literature & Rhetoric	3737
(800) Fiction	36062
Total 800	39799
(900) Geography & History	8034
(900) Biography	3754
(All Non Dewey Total)	86479
Total 900	11788
Non-Dewey	46663



OUTPUT DATA

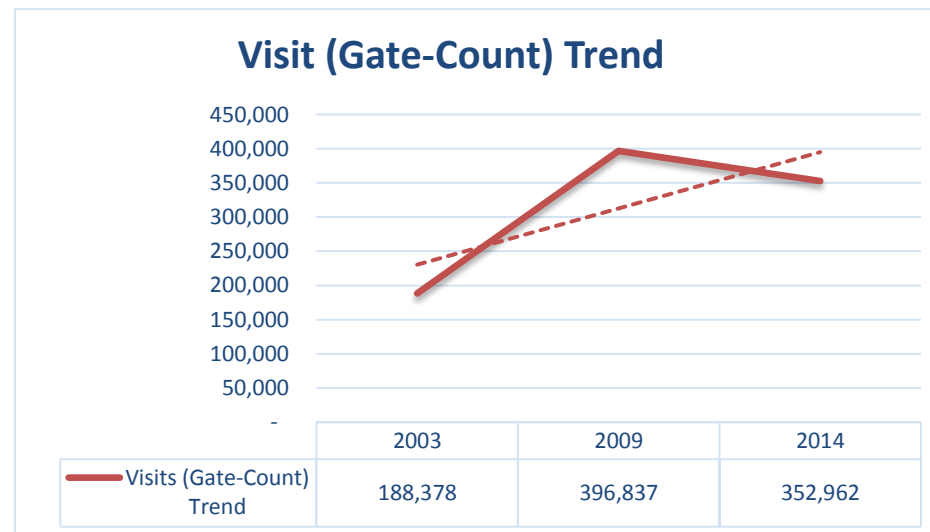
Circulation Trend

2003	327,310
2009	406,439
2014	480,332



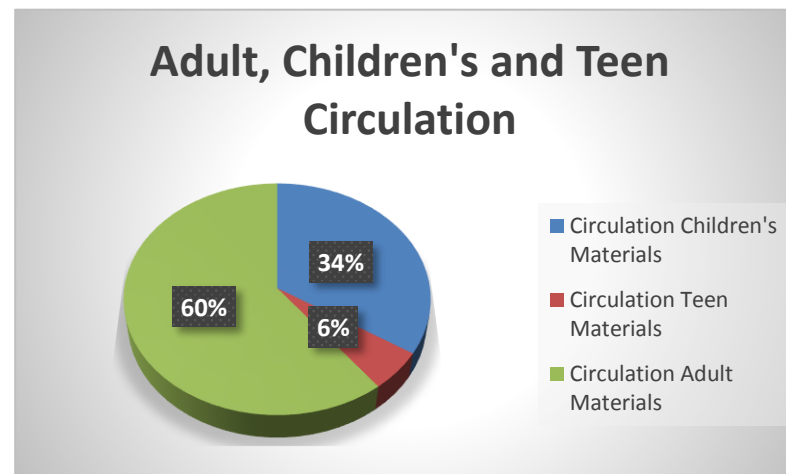
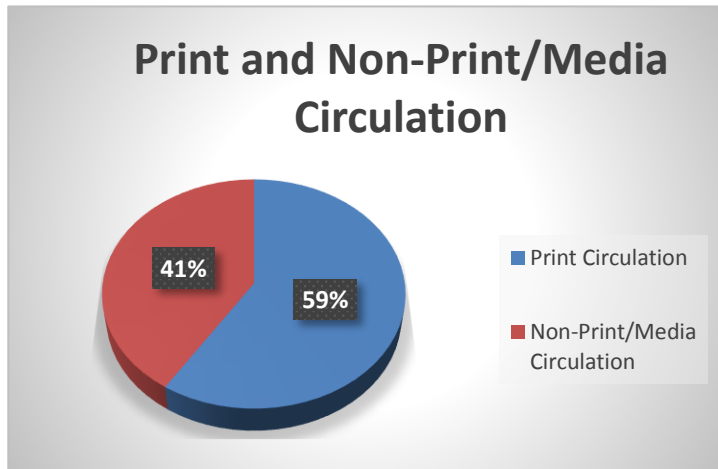
Visit (Gate-Count) Trend

2003	188,378
2009	396,837
2014	352,962



OUTPUT DATA (continued)

	Circulation	Circulation %
Print Circulation	255,544	59.08%
Non-Print/Media Circulation	177,006	40.92%
Circulation Children's Materials	147,376	34.07%
Circulation Teen Materials	23,679	5.47%
Circulation Adult Materials	261,495	60.45%



	Number	Rank
2014 Overdrive Circulation	17,219	5 of 33
2014 Circulation	480,332	5 of 33
2014 Visits (Gate-Count)*	352,962	2 of 33
2014 Reference Transactions*	6,424	11 of 33
2014 Program Attendance*	22,012	1 of 33
2014 Public Computer Sessions*	13,775	11 of 33
2014 Total # of Public Contacts ¹	875,524	4 of 33

¹Total contacts = Circulation + Gate Count + Reference Transactions + Program Attendance + Computer Sessions

* In a few instances, individual libraries have not reported all data elements of their FY 2014 statistics. In these instances, measures reported for FY 2013 have been used.

DERIVATIVE MEASURES

	2014 Number	2014 Rank	2009 Rank	2003 Rank
Turnover Rate	3.63	6 of 33	14 of 32	8 of 33
Per Capita Measures				
Square Feet of Building per Capita	0.60	23 of 33	28 of 32	17 of 33
Volumes per Capita	1.72	25 of 33	25 of 32	17 of 33
Circulation per Capita	6.26	17 of 33	21 of 32	11 of 33
Visits per Capita	4.60	19 of 33	14 of 32	17 of 33
Reference Transactions per Capita	0.08	18 of 33		
Program Attendance per 100 Population	28.68	17 of 33	24 of 32	11 of 33
Computers per 1,000 Population	1.06	19 of 33		
Computer Sessions per Capita	0.18	24 of 33		
Total Contacts per Capita ¹	11.41	20 of 33		
Hourly Measures				
Circulation per Hour Open	146.62	6 of 33		
Visits per Hour Open	107.74	4 of 33		
Computer Sessions per Hour Open	4.20	12 of 33		
Total Contacts per Hour Open	267.25	5 of 33		
Per Square Foot Measures				
Volumes per Square Foot	2.88	11 of 33		
Circulation per Square Foot	10.44	15 of 33		
Visits per Square Foot	7.67	17 of 33		
Total Contacts per Square Foot	19.03	16 of 33		
Staffing Measures				
Staff per 10,000 Population	2.54	28 of 33	28 of 32	17 of 33
Circulation per FTE Staff	24,632	7 of 33		
Total Contacts ¹ per FTE Staff	44,899	6 of 33		

¹Total contacts = Circulation + Visits + Reference Transactions + Program Attendance + Computer Sessions

DERIVATIVE MEASURES (continued)

	Number	2014 Rank	2009 Rank	2003 Rank
Expenditures per Capita \$	20.74	23 of 33	26 of 32	9 of 33
Operating Cost per Square Foot (annual) \$	34.61	11 of 33		
Operating Cost per Hour Open \$	485.91	26 of 33		
Operating Cost per Circulation \$	3.31	10 of 33		
Operating Cost per Contact \$	1.82	10 of 33		

PEER COMPARISONS

	2014 Expenditures per Capita		2014 SF per Capita	
BEAR	\$	15.91	BEAR	0.26
BRANDYWINE	\$	35.67	BRANDYWINE	0.72
DOVER	\$	20.74	DOVER	0.60
WILMINGTON	\$	54.16	WILMINGTON	1.37
Low	\$	15.91	Low	0.26
25th Percentile	\$	19.53	25th Percentile	0.51
Median	\$	28.20	Median	0.66
Mean	\$	31.62	Mean	0.74
75th Percentile	\$	40.29	75th Percentile	0.88
High	\$	54.16	High	1.37

PEER COMPARISONS (continued)

	2014 FTE Staff per 10,000 Population		2014 Holdings per Capita
BEAR	2.23	BEAR	1.31
BRANDYWINE	4.46	BRANDYWINE	3.41
DOVER	2.54	DOVER	1.72
WILMINGTON	10.10	WILMINGTON	4.23
Low	2.23	Low	1.31
25th Percentile	2.46	25th Percentile	1.62
Median	3.50	Median	2.57
Mean	4.83	Mean	2.67
75th Percentile	5.87	75th Percentile	3.61
High	10.10	High	4.23

	2014 Visits per Capita		2014 Circulation per capita
BEAR	4.15	BEAR	6.43
BRANDYWINE	5.25	BRANDYWINE	14.70
DOVER	4.60	DOVER	6.26
WILMINGTON	8.29	WILMINGTON	3.91
Low	4.15	Low	3.91
25th Percentile	4.49	25th Percentile	5.67
Median	4.92	Median	6.34
Mean	5.57	Mean	7.83
75th Percentile	6.01	75th Percentile	8.50
High	8.29	High	14.70

PEER COMPARISONS (continued)

	2014 Turnover Rate		2014 Program Attendance per 100 Population
BEAR	4.92	BEAR	16.20
BRANDYWINE	4.31	BRANDYWINE	34.92
DOVER	3.63	DOVER	28.68
WILMINGTON	0.93	WILMINGTON	23.80
Low	0.93	Low	16.20
25th Percentile	2.95	25th Percentile	21.90
Median	3.97	Median	26.24
Mean	3.45	Mean	25.90
75th Percentile	4.46	75th Percentile	30.24
High	4.92	High	34.92

FY14 Library Performance Measures, Dover

% of Each Measure by Dewey

