

Delaware Libraries - County Profiles

LIBRARY

Kent County (All Libraries)

COUNTY

TOTAL SIZE OF FACILITIES

62,918 Square Feet

PRIMARY SERVICE POPULATION

Kent (County)

2014 Primary Service Population*

155,916

*(Unduplicated count using usage mapping at the census block level)

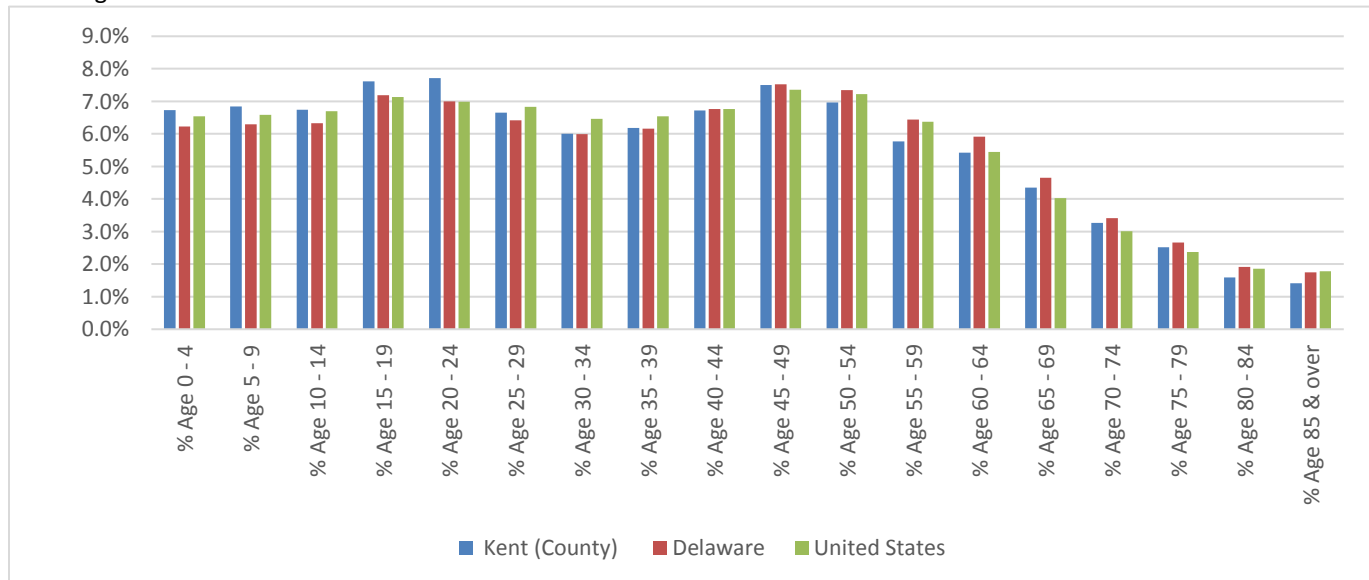
DDL Service Population**

163,593

**University of Delaware using centroid method

PRIMARY SERVICE AREA POPULATION COHORTS

Estimated Population	Cohort	Kent (County)	Delaware	United States
10,493	% Age 0 - 4	6.7%	6.2%	6.5%
10,664	% Age 5 - 9	6.8%	6.3%	6.6%
10,513	% Age 10 - 14	6.7%	6.3%	6.7%
11,875	% Age 15 - 19	7.6%	7.2%	7.1%
12,025	% Age 20 - 24	7.7%	7.0%	7.0%
10,380	% Age 25 - 29	6.7%	6.4%	6.8%
9,358	% Age 30 - 34	6.0%	6.0%	6.5%
9,634	% Age 35 - 39	6.2%	6.2%	6.5%
10,476	% Age 40 - 44	6.7%	6.8%	6.8%
11,689	% Age 45 - 49	7.5%	7.5%	7.4%
10,866	% Age 50 - 54	7.0%	7.4%	7.2%
8,992	% Age 55 - 59	5.8%	6.4%	6.4%
8,456	% Age 60 - 64	5.4%	5.9%	5.4%
6,792	% Age 65 - 69	4.4%	4.7%	4.0%
5,099	% Age 70 - 74	3.3%	3.4%	3.0%
3,921	% Age 75 - 79	2.5%	2.7%	2.4%
2,481	% Age 80 - 84	1.6%	1.9%	1.9%
2,202	% Age 85 & over	1.4%	1.7%	1.8%



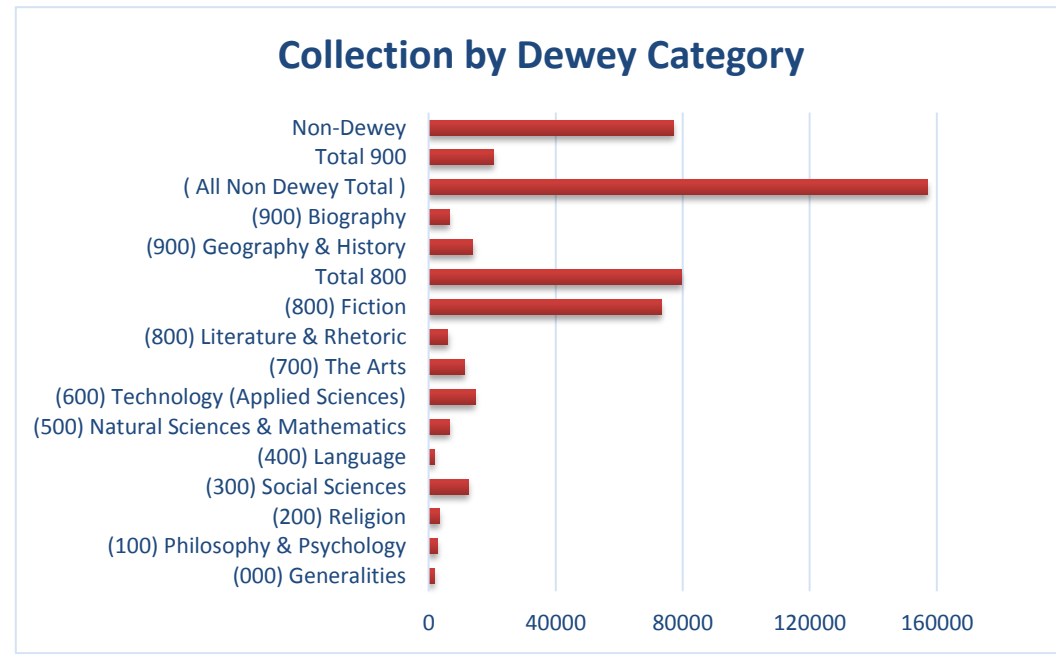
INPUT DATA

Annual Hours of Operation (2014)	11745
Annual Operational Costs (2014)	\$ 2,915,340
Staff in FTEs	39.81
Total Volumes/Items in Collection	220,112
Children's Volumes	75,162
Teen Volumes	13,820
Adult Volumes	131,130
Print Volumes	187,251
Non-Print/Media Volumes	32,861
Number of Public Computers	129
Number of Public Parking Spaces	255 Data is incomplete
Recommended Public Parking Spaces	252
Public Parking Spaces Surplus/Deficit	3

INPUT DATA (continued)

Collection by Dewey Category

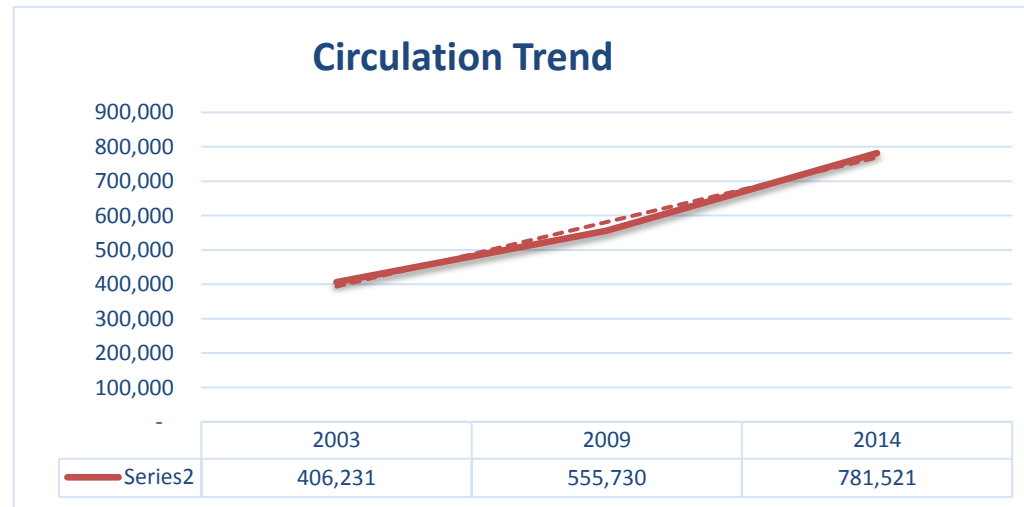
(000) Generalities	1802
(100) Philosophy & Psychology	2841
(200) Religion	3531
(300) Social Sciences	12556
(400) Language	1762
(500) Natural Sciences & Mathematics	6699
(600) Technology (Applied Sciences)	14613
(700) The Arts	11312
(800) Literature & Rhetoric	6104
(800) Fiction	73371
Total 800	79475
(900) Geography & History	13982
(900) Biography	6517
(All Non Dewey Total)	157023
Total 900	20499
Non-Dewey	77135



OUTPUT DATA

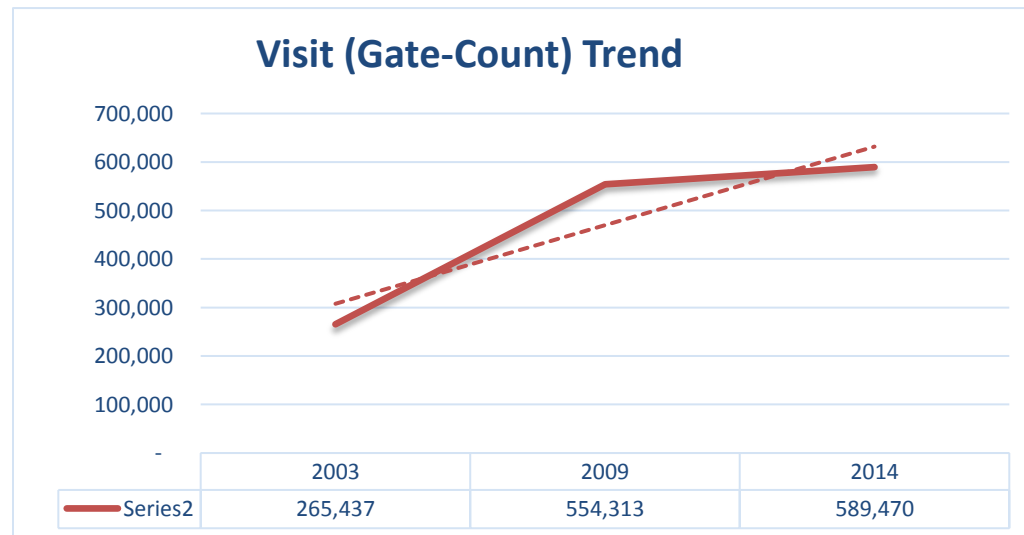
Circulation Trend

2003	406,231
2009	555,730
2014	781,521

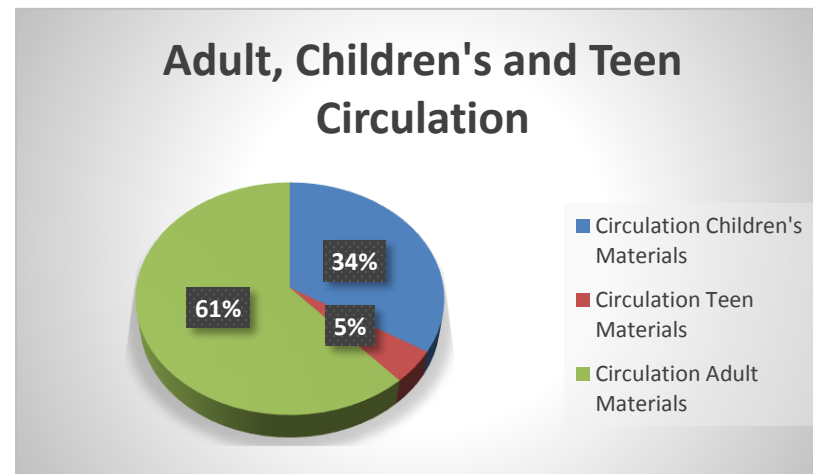
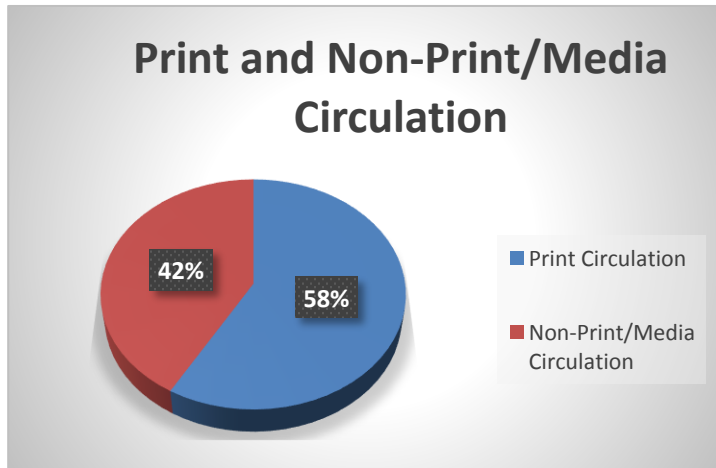


Visit (Gate-Count) Trend

2003	265,437
2009	554,313
2014	589,470



OUTPUT DATA (continued)	Circulation	Circulation %
Print Circulation	443,221	58.35%
Non-Print/Media Circulation	316,346	41.65%
Circulation Children's Materials	257,261	33.87%
Circulation Teen Materials	34,958	4.60%
Circulation Adult Materials	467,348	61.53%



	Number	Rank
2014 Overdrive Circulation	32,898	3 of 3
2014 Circulation	781,521	3 of 3
2014 Visits (Gate-Count)*	589,470	3 of 3
2014 Reference Transactions*	9,285	3 of 3
2014 Program Attendance*	41,589	3 of 3
2014 Public Computer Sessions*	35,212	3 of 3
2014 Total # of Public Contacts ¹	1,457,343	3 of 3

¹ Total contacts = Circulation + Gate Count + Reference Transactions + Program Attendance + Computer Sessions

* In a few instances, individual libraries have not reported all data elements of their FY 2014 statistics.

In these instances, measures reported for FY 2013 have been used.

DERIVATIVE MEASURES

	2014 Number	2014 Rank	2009 Rank	2003 Rank
Turnover Rate	3.33	1 of 3	2 of 3	2 of 3
Per Capita Measures				
Square Feet of Building per Capita	0.40	3 of 3	3 of 3	3 of 3
Volumes per Capita	1.50	3 of 3	3 of 3	3 of 3
Circulation per Capita	5.01	3 of 3	3 of 3	3 of 3
Visits per Capita	3.78	3 of 3	3 of 3	3 of 3
Reference Transactions per Capita	0.06	3 of 3		
Program Attendance per 100 Population	26.67	2 of 3	3 of 3	3 of 3
Computers per 1,000 Population	0.83	2 of 3		
Computer Sessions per Capita	0.23	3 of 3		
Total Contacts per Capita ¹	9.35	3 of 3		
Hourly Measures				
Circulation per Hour Open	66.54	2 of 3		
Visits per Hour Open	50.19	2 of 3		
Computer Sessions per Hour Open	3.00	2 of 3		
Total Contacts per Hour Open	124.08	2 of 3		
Per Square Foot Measures				
Volumes per Square Foot	3.73	2 of 3		
Circulation per Square Foot	12.42	2 of 3		
Visits per Square Foot	9.37	1 of 3		
Total Contacts per Square Foot	23.16	2 of 3		
Staffing Measures				
Staff per 10,000 Population	2.55	3 of 3	3 of 3	3 of 3
Circulation per FTE Staff	19,631	2 of 3		
Total Contacts ¹ per FTE Staff	36,607	1 of 3		

¹ Total contacts = Circulation + Visits + Reference Transactions + Program Attendance + Computer Sessions

DERIVATIVE MEASURES (continued)

	Number	2014 Rank	2009 Rank	2003 Rank
Expenditures per Capita \$	18.70	3 of 3	3 of 3	3 of 3
Operating Cost per Square Foot (annual) \$	46.34	2 of 3		
Operating Cost per Hour Open \$	248.22	2 of 3		
Operating Cost per Circulation \$	3.73	1 of 3		
Operating Cost per Contact \$	2.00	1 of 3		

FY14 Library Performance Measures, KENT COUNTY

% of Each Measure by Dewey

