

Delaware Libraries - Library Profiles

LIBRARY **MILTON PUBLIC LIBRARY**
ADDRESS 121 Union St.
 Milton, DE 19968

TYPE OF LIBRARY:
Large Community

PHONE # (302) 684-8856

FAX # (302) 684-8956

HOURS

Sunday	CLOSED
Monday	10:00 AM - 8:00 PM
Tuesday	10:00 AM - 8:00 PM
Wednesday	10:00 AM - 8:00 PM
Thursday	10:00 AM - 8:00 PM
Friday	10:00 AM - 8:00 PM
Saturday	10:00 AM - 4:00 PM

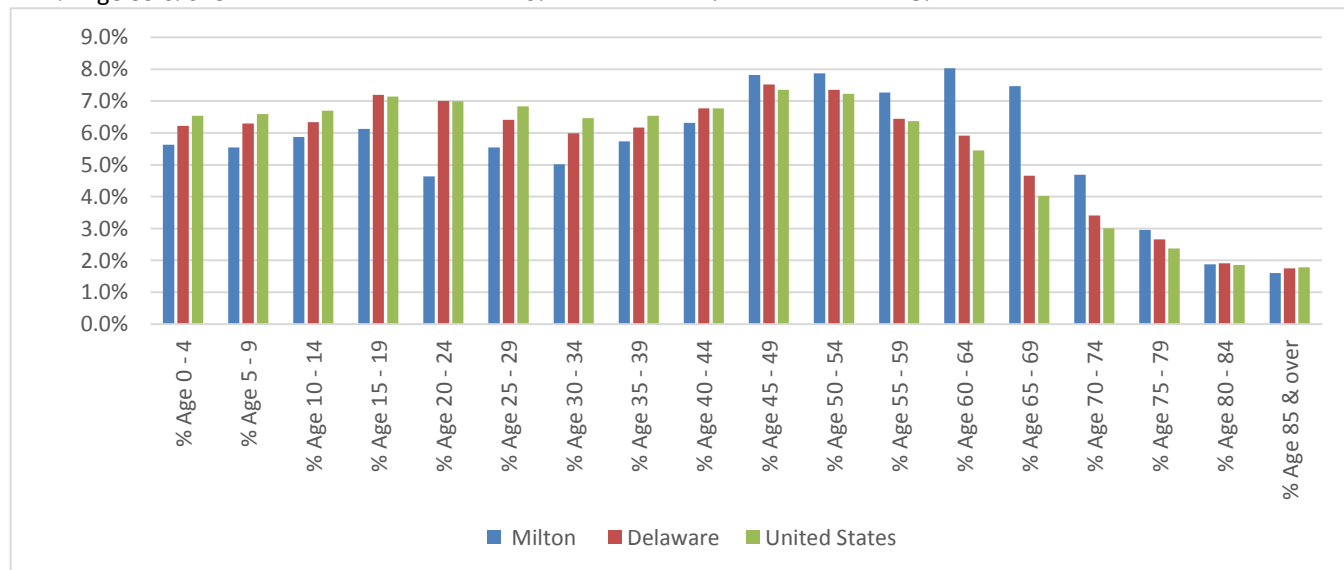


SIZE OF FACILITY	16,676 Square Feet
YEAR BUILT	0
YEAR OF LAST MAJOR RENOVATION	2008
YEAR OF LAST ADDITION	0

PRIMARY SERVICE POPULATION	Milton
2014 Primary Service Population*	13,426
*(Unduplicated count using usage mapping at the census block level)	
DDL Service Population**	12,145
**University of Delaware using centroid method	

PRIMARY SERVICE AREA POPULATION COHORTS

Estimated Population	Cohort	Milton	Delaware	United States
756	% Age 0 - 4	5.6%	6.2%	6.5%
745	% Age 5 - 9	5.5%	6.3%	6.6%
788	% Age 10 - 14	5.9%	6.3%	6.7%
822	% Age 15 - 19	6.1%	7.2%	7.1%
622	% Age 20 - 24	4.6%	7.0%	7.0%
745	% Age 25 - 29	5.5%	6.4%	6.8%
674	% Age 30 - 34	5.0%	6.0%	6.5%
770	% Age 35 - 39	5.7%	6.2%	6.5%
848	% Age 40 - 44	6.3%	6.8%	6.8%
1,049	% Age 45 - 49	7.8%	7.5%	7.4%
1,057	% Age 50 - 54	7.9%	7.4%	7.2%
976	% Age 55 - 59	7.3%	6.4%	6.4%
1,078	% Age 60 - 64	8.0%	5.9%	5.4%
1,003	% Age 65 - 69	7.5%	4.7%	4.0%
629	% Age 70 - 74	4.7%	3.4%	3.0%
397	% Age 75 - 79	3.0%	2.7%	2.4%
252	% Age 80 - 84	1.9%	1.9%	1.9%
215	% Age 85 & over	1.6%	1.7%	1.8%



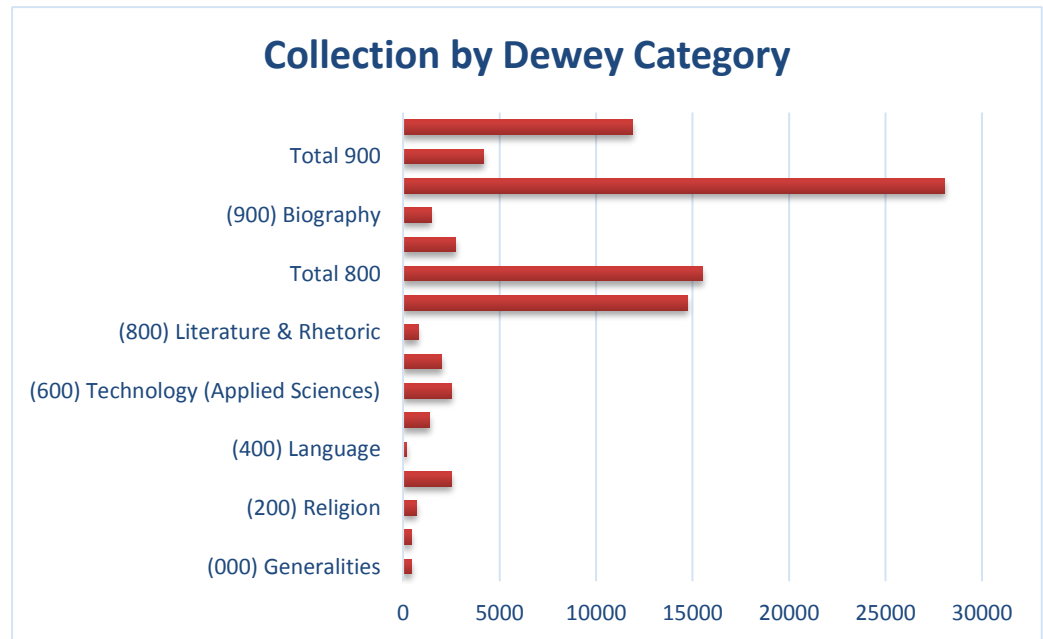
INPUT DATA

Annual Hours of Operation (2014)	2696
Annual Operational Costs (2014)	\$ 525,075
Staff in FTEs	7.65
Total Volumes/Items in Collection	38,656
Children's Volumes	13,397
Teen Volumes	1,609
Adult Volumes	23,650
Print Volumes	32,684
Non-Print/Media Volumes	5,972
Number of Public Computers	24
Number of Public Parking Spaces	0 Data not reported
Recommended Public Parking Spaces	67
Public Parking Spaces Surplus/Deficit	-67

INPUT DATA (continued)

Collection by Dewey Category

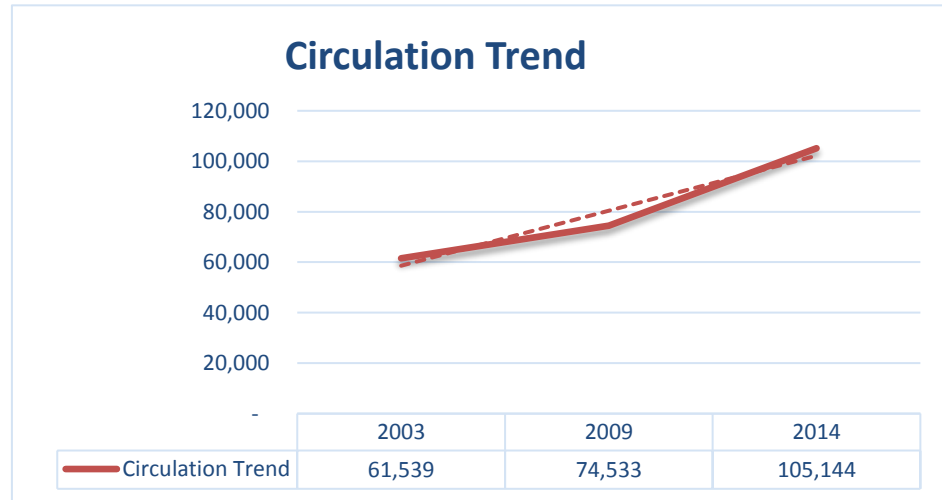
(000) Generalities	440
(100) Philosophy & Psychology	415
(200) Religion	713
(300) Social Sciences	2504
(400) Language	197
(500) Natural Sciences & Mathematics	1367
(600) Technology (Applied Sciences)	2504
(700) The Arts	2000
(800) Literature & Rhetoric	781
(800) Fiction	14752
Total 800	15533
(900) Geography & History	2714
(900) Biography	1449
(All Non Dewey Total)	28076
Total 900	4163
Non-Dewey	11875



OUTPUT DATA

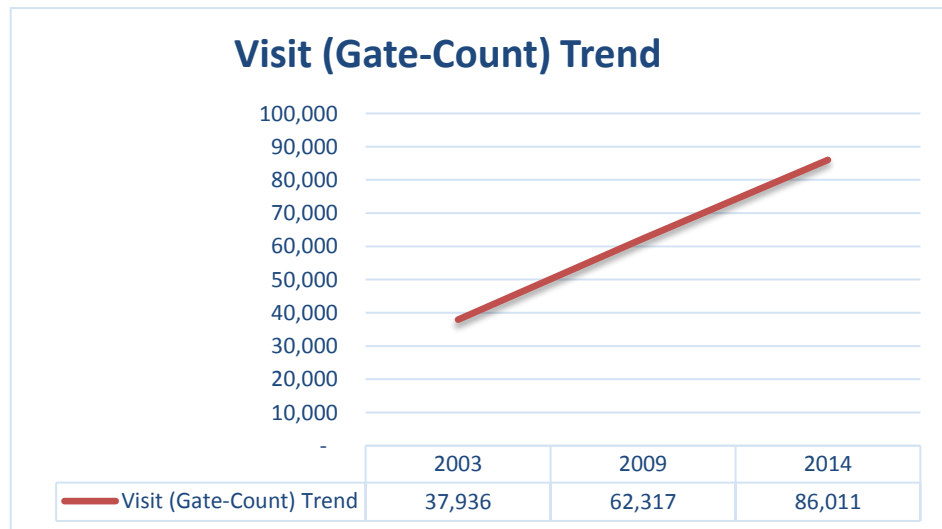
Circulation Trend

2003	61,539
2009	74,533
2014	105,144



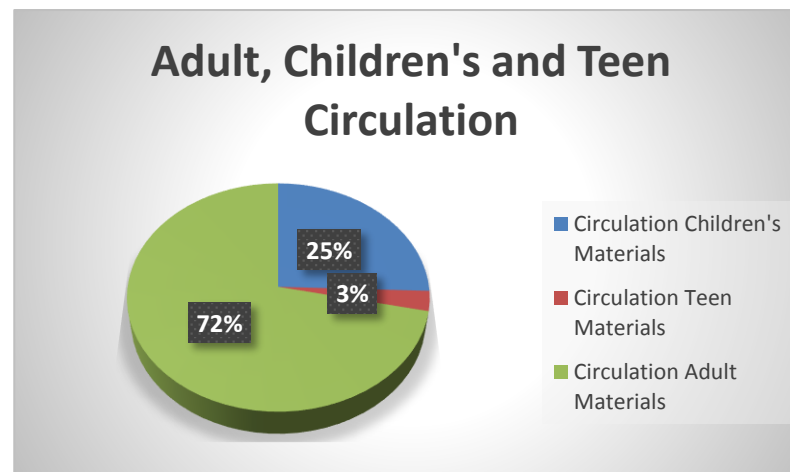
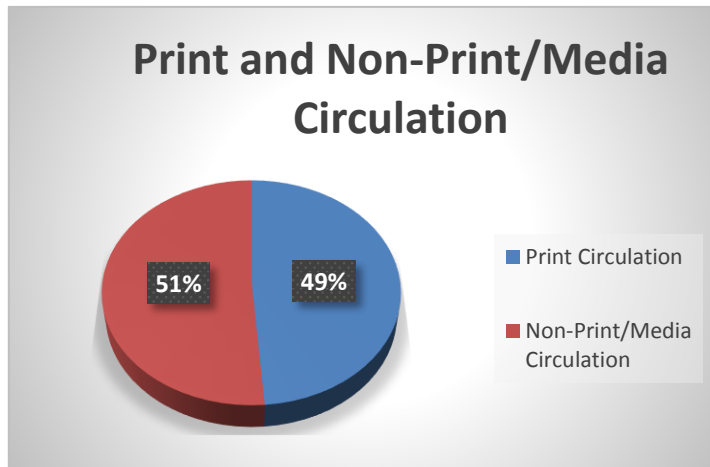
Visit (Gate-Count) Trend

2003	37,936
2009	62,317
2014	86,011



OUTPUT DATA (continued)

	Circulation	Circulation %
Print Circulation	49,192	48.73%
Non-Print/Media Circulation	51,749	51.27%
Circulation Children's Materials	25,807	25.57%
Circulation Teen Materials	2,840	2.81%
Circulation Adult Materials	72,294	71.62%



	Number	Rank
2014 Overdrive Circulation	3,081	21 of 33
2014 Circulation	105,144	18 of 33
2014 Visits (Gate-Count)*	86,011	20 of 33
2014 Reference Transactions*	293	26 of 33
2014 Program Attendance*	4,130	23 of 33
2014 Public Computer Sessions*	3,596	21 of 33
2014 Total # of Public Contacts ¹	199,261	18 of 33

¹ Total contacts = Circulation + Gate Count + Reference Transactions + Program Attendance + Computer Sessions

* In a few instances, individual libraries have not reported all data elements of their FY 2014 statistics. In these instances, measures reported for FY 2013 have been used.

DERIVATIVE MEASURES

	2014 Number	2014 Rank	2009 Rank	2003 Rank
Turnover Rate	2.52	19 of 33	21 of 32	17 of 33
Per Capita Measures				
Square Feet of Building per Capita	1.24	8 of 33	2 of 32	12 of 33
Volumes per Capita	3.11	12 of 33	7 of 32	13 of 33
Circulation per Capita	7.83	9 of 33	16 of 32	12 of 33
Visits per Capita	6.41	9 of 33	11 of 32	16 of 33
Reference Transactions per Capita	0.02	27 of 33		
Program Attendance per 100 Population	30.76	16 of 33	9 of 32	10 of 33
Computers per 1,000 Population	1.79	7 of 33		
Computer Sessions per Capita	0.27	18 of 33		
Total Contacts per Capita ¹	14.84	12 of 33		
Hourly Measures				
Circulation per Hour Open	39.00	17 of 33		
Visits per Hour Open	31.90	18 of 33		
Computer Sessions per Hour Open	1.33	21 of 33		
Total Contacts per Hour Open	73.91	19 of 33		
Per Square Foot Measures				
Volumes per Square Foot	2.50	8 of 33		
Circulation per Square Foot	6.31	24 of 33		
Visits per Square Foot	5.16	25 of 33		
Total Contacts per Square Foot	11.95	26 of 33		
Staffing Measures				
Staff per 10,000 Population	5.70	8 of 33	12 of 32	9 of 33
Circulation per FTE Staff	13,744	16 of 33		
Total Contacts ¹ per FTE Staff	26,047	21 of 33		

¹ Total contacts = Circulation + Visits + Reference Transactions + Program Attendance + Computer Sessions

DERIVATIVE MEASURES (continued)

	Number	2014 Rank	2009 Rank	2003 Rank
Expenditures per Capita \$	39.11	8 of 33	5 of 32	5 of 33
Operating Cost per Square Foot (annual) \$	31.49	9 of 33		
Operating Cost per Hour Open \$	194.76	19 of 33		
Operating Cost per Circulation \$	4.99	23 of 33		
Operating Cost per Contact \$	2.64	23 of 33		

PEER COMPARISONS

	2014 Expenditures per Capita		2014 SF per Capita	
APPOQUINIMINK	\$	21.73		0.25
CLAYMONT	\$	30.07		0.61
ELSMERE	\$	26.01		0.28
GEORGETOWN	\$	17.39		1.82
LAUREL	\$	22.89		1.53
LEWES	\$	23.96		0.68
MILLSBORO	\$	8.39		0.21
MILTON	\$	39.11		1.24
NEW CASTLE	\$	30.45		0.88
REHOBOTH	\$	33.94		0.92
SEAFORD	\$	20.30		0.72
SMYRNA	\$	10.05		0.16
SOUTH COASTAL	\$	40.69		1.24
WOODLAWN	\$	44.79		0.66
Low	\$	8.39	Low	0.16
25th Percentile	\$	20.66	25th Percentile	0.36
Median	\$	24.99	Median	0.70
Mean	\$	26.41	Mean	0.80
75th Percentile	\$	33.07	75th Percentile	1.16
High	\$	44.79	High	1.82

PEER COMPARISONS (continued)

	2014 FTE Staff per 10,000 Population		2014 Holdings per Capita
APPOQUINIMINK	1.99	APPOQUINIMINK	1.44
CLAYMONT	4.11	CLAYMONT	1.99
ELSMERE	2.96	ELSMERE	1.79
GEORGETOWN	3.32	GEORGETOWN	1.97
LAUREL	4.81	LAUREL	3.47
LEWES	3.88	LEWES	2.96
MILLSBORO	1.77	MILLSBORO	1.37
MILTON	5.70	MILTON	3.11
NEW CASTLE	3.21	NEW CASTLE	1.42
REHOBOTH	5.42	REHOBOTH	3.23
SEAFORD	4.20	SEAFORD	1.49
SMYRNA	1.97	SMYRNA	0.88
SOUTH COASTAL	5.97	SOUTH COASTAL	2.78
WOODLAWN	4.24	WOODLAWN	2.94
Low	1.77	Low	0.88
25th Percentile	3.02	25th Percentile	1.45
Median	4.00	Median	1.98
Mean	3.82	Mean	2.20
75th Percentile	4.67	75th Percentile	2.96
High	5.97	High	3.47

PEER COMPARISONS (continued)

	2014 Visits per Capita		2014 Circulation per capita
APPOQUINIMINK	2.37	APPOQUINIMINK	4.67
CLAYMONT	4.28	CLAYMONT	5.26
ELSMERE	2.42	ELSMERE	4.98
GEORGETOWN	4.52	GEORGETOWN	3.63
LAUREL	3.20	LAUREL	4.48
LEWES	7.60	LEWES	10.05
MILLSBORO	0.98	MILLSBORO	3.24
MILTON	6.41	MILTON	7.83
NEW CASTLE	3.85	NEW CASTLE	4.18
REHOBOTH	8.24	REHOBOTH	7.20
SEAFORD	5.05	SEAFORD	4.85
SMYRNA	2.80	SMYRNA	2.79
SOUTH COASTAL	7.66	SOUTH COASTAL	12.10
WOODLAWN	6.32	WOODLAWN	7.43
Low	0.98	Low	2.79
25th Percentile	2.90	25th Percentile	4.26
Median	4.40	Median	4.91
Mean	4.69	Mean	5.91
75th Percentile	6.39	75th Percentile	7.37
High	8.24	High	12.10

PEER COMPARISONS (continued)

	2014 Turnover Rate		2014 Program Attendance per 100 Population
APPOQUINIMINK	3.24	APPOQUINIMINK	16.10
CLAYMONT	2.64	CLAYMONT	15.32
ELSMERE	2.79	ELSMERE	6.71
GEORGETOWN	1.84	GEORGETOWN	18.91
LAUREL	1.29	LAUREL	48.38
LEWES	3.39	LEWES	66.70
MILLSBORO	2.37	MILLSBORO	5.66
MILTON	2.52	MILTON	30.76
NEW CASTLE	2.95	NEW CASTLE	16.69
REHOBOTH	2.23	REHOBOTH	39.08
SEAFORD	3.25	SEAFORD	41.19
SMYRNA	3.17	SMYRNA	8.53
SOUTH COASTAL	4.35	SOUTH COASTAL	64.78
WOODLAWN	2.53	WOODLAWN	17.43
Low	1.29	Low	5.66
25th Percentile	2.41	25th Percentile	15.52
Median	2.71	Median	18.17
Mean	2.75	Mean	28.30
75th Percentile	3.22	75th Percentile	40.66
High	4.35	High	66.70

FY14 Library Performance Measures, Milton
 % of Each Measure by Dewey

