

# Delaware Libraries - Library Profiles

**LIBRARY**                      **NEW CASTLE PUBLIC LIBRARY**  
**ADDRESS**                      424 Delaware St.  
     New Castle, DE 19720

**TYPE OF LIBRARY:**  
 Large Community

**PHONE #** (302) 328-1995

**FAX #** (302) 328-4412

**HOURS**

Sunday	CLOSED
Monday	10:00 AM - 9:00 PM
Tuesday	10:00 AM - 9:00 PM
Wednesday	2:00 PM - 9:00 PM
Thursday	2:00 PM - 9:00 PM
Friday	10:00 AM - 5:00 PM
Saturday	10:00 AM - 5:00 PM

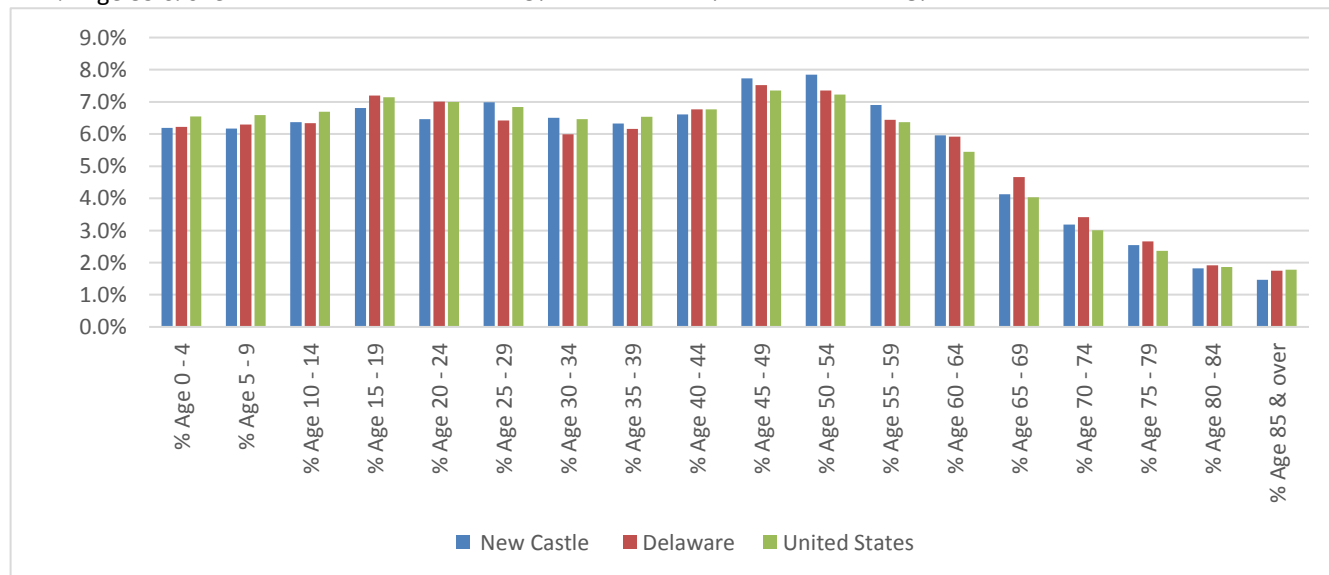


<b>SIZE OF FACILITY</b>	23,000 Square Feet
<b>YEAR BUILT</b>	0
<b>YEAR OF LAST MAJOR RENOVATION</b>	2010
<b>YEAR OF LAST ADDITION</b>	2010

<b>PRIMARY SERVICE POPULATION</b>	New Castle
2014 Primary Service Population*	26,248
*(Unduplicated count using usage mapping at the census block level)	
DDL Service Population**	28,130
**University of Delaware using centroid method	

## PRIMARY SERVICE AREA POPULATION COHORTS

Estimated Population	Cohort	New Castle	Delaware	United States
1,626	% Age 0 - 4	6.2%	6.2%	6.5%
1,618	% Age 5 - 9	6.2%	6.3%	6.6%
1,672	% Age 10 - 14	6.4%	6.3%	6.7%
1,788	% Age 15 - 19	6.8%	7.2%	7.1%
1,696	% Age 20 - 24	6.5%	7.0%	7.0%
1,835	% Age 25 - 29	7.0%	6.4%	6.8%
1,707	% Age 30 - 34	6.5%	6.0%	6.5%
1,660	% Age 35 - 39	6.3%	6.2%	6.5%
1,735	% Age 40 - 44	6.6%	6.8%	6.8%
2,028	% Age 45 - 49	7.7%	7.5%	7.4%
2,060	% Age 50 - 54	7.8%	7.4%	7.2%
1,811	% Age 55 - 59	6.9%	6.4%	6.4%
1,563	% Age 60 - 64	6.0%	5.9%	5.4%
1,083	% Age 65 - 69	4.1%	4.7%	4.0%
835	% Age 70 - 74	3.2%	3.4%	3.0%
667	% Age 75 - 79	2.5%	2.7%	2.4%
478	% Age 80 - 84	1.8%	1.9%	1.9%
386	% Age 85 & over	1.5%	1.7%	1.8%



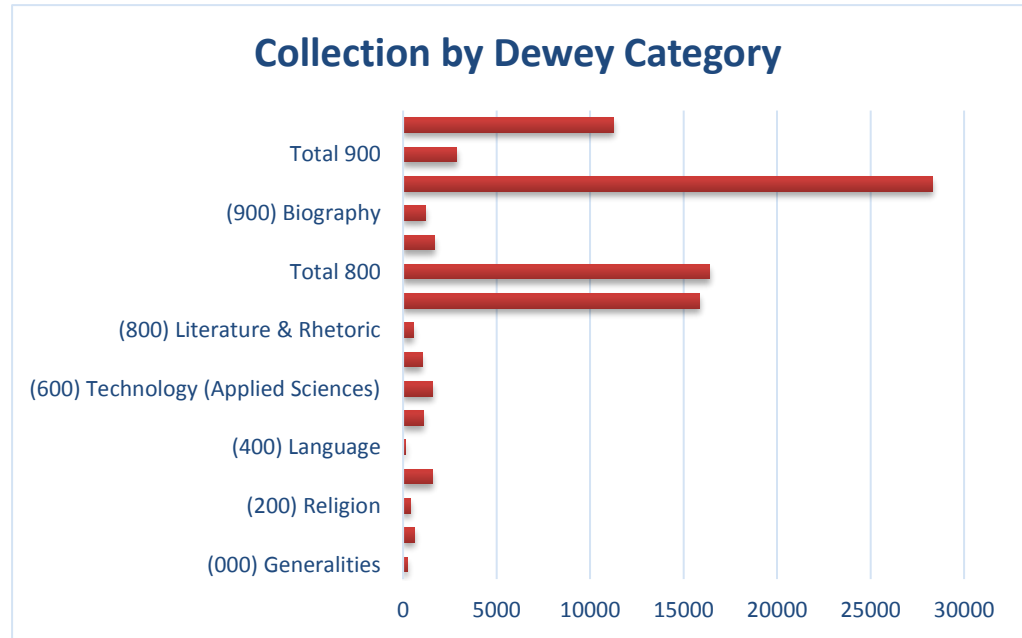
**INPUT DATA**

Annual Hours of Operation (2014)	2600
Annual Operational Costs (2014)	\$ 799,176
Staff in FTEs	8.43
Total Volumes/Items in Collection	34,771
Children's Volumes	10,752
Teen Volumes	1,781
Adult Volumes	22,238
Print Volumes	30,088
Non-Print/Media Volumes	4,683
Number of Public Computers	22
Number of Public Parking Spaces	0 Data not reported
Recommended Public Parking Spaces	92
Public Parking Spaces Surplus/Deficit	-92

**INPUT DATA (continued)**

Collection by Dewey Category

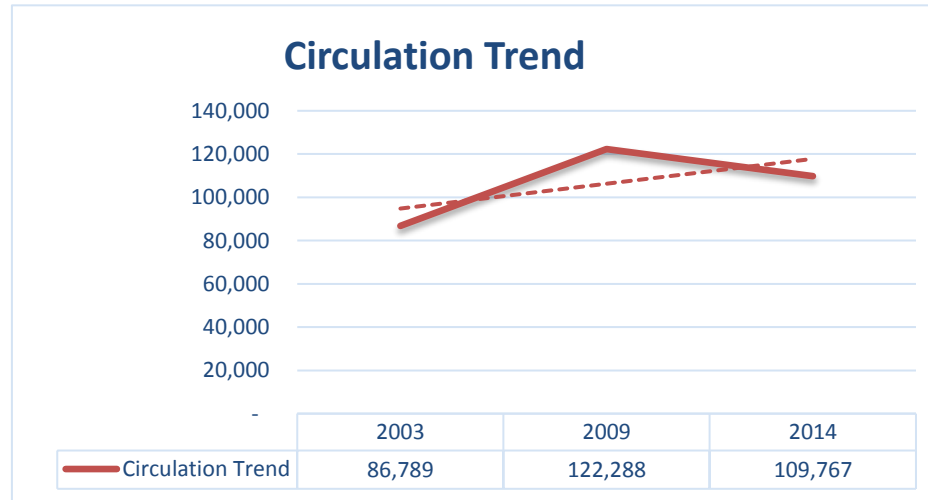
(000) Generalities	251
(100) Philosophy & Psychology	611
(200) Religion	418
(300) Social Sciences	1572
(400) Language	128
(500) Natural Sciences & Mathematics	1103
(600) Technology (Applied Sciences)	1594
(700) The Arts	1018
(800) Literature & Rhetoric	536
(800) Fiction	15850
Total 800	16386
(900) Geography & History	1672
(900) Biography	1205
( All Non Dewey Total )	28307
Total 900	2877
Non-Dewey	11252



## OUTPUT DATA

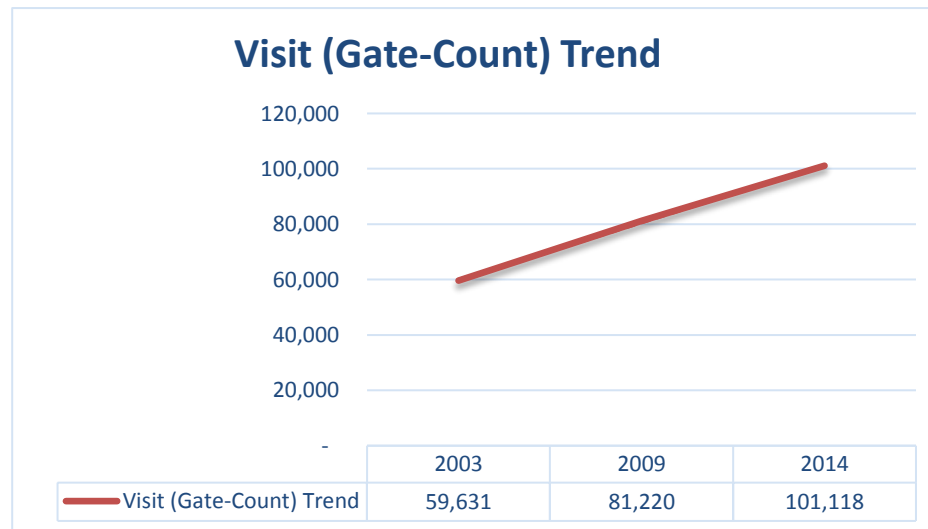
### Circulation Trend

2003	86,789
2009	122,288
2014	109,767

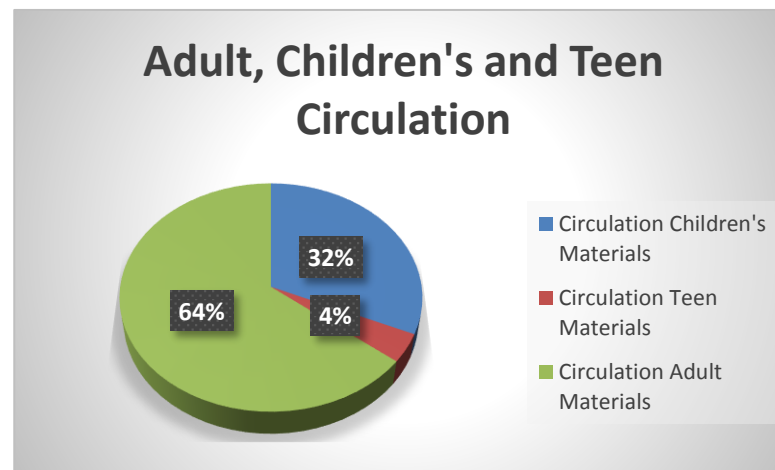
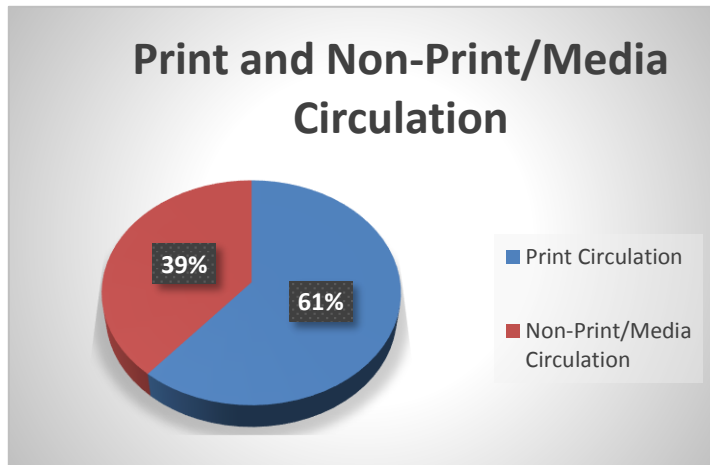


### Visit (Gate-Count) Trend

2003	59,631
2009	81,220
2014	101,118



<b>OUTPUT DATA (continued)</b>	Circulation	Circulation %
Print Circulation	82,354	61.16%
Non-Print/Media Circulation	52,304	38.84%
Circulation Children's Materials	42,546	31.60%
Circulation Teen Materials	5,472	4.06%
Circulation Adult Materials	86,640	64.34%



	Number	Rank
2014 Overdrive Circulation	3,981	18 of 33
2014 Circulation	109,767	17 of 33
2014 Visits (Gate-Count)*	101,118	16 of 33
2014 Reference Transactions*	2,854	16 of 33
2014 Program Attendance*	4,381	21 of 33
2014 Public Computer Sessions*	5,319	17 of 33
2014 Total # of Public Contacts <sup>1</sup>	223,509	16 of 33

<sup>1</sup> Total contacts = Circulation + Gate Count + Reference Transactions + Program Attendance + Computer Sessions

\* In a few instances, individual libraries have not reported all data elements of their FY 2014 statistics. In these instances, measures reported for FY 2013 have been used.

**DERIVATIVE MEASURES**

	2014 Number	2014 Rank	2009 Rank	2003 Rank
Turnover Rate	2.95	13 of 33		15 of 33
<b>Per Capita Measures</b>				
Square Feet of Building per Capita	0.88	12 of 33	22 of 32	23 of 33
Volumes per Capita	1.42	28 of 33	24 of 32	25 of 33
Circulation per Capita	4.18	26 of 33	18 of 32	25 of 33
Visits per Capita	3.85	24 of 33	26 of 32	25 of 33
Reference Transactions per Capita	0.11	17 of 33		
Program Attendance per 100 Population	16.69	24 of 33	22 of 32	24 of 33
Computers per 1,000 Population	0.84	22 of 33		
Computer Sessions per Capita	0.20	22 of 33		
Total Contacts per Capita <sup>1</sup>	8.52	26 of 33		
<b>Hourly Measures</b>				
Circulation per Hour Open	42.22	16 of 33		
Visits per Hour Open	38.89	15 of 33		
Computer Sessions per Hour Open	2.05	19 of 33		
Total Contacts per Hour Open	85.97	17 of 33		
<b>Per Square Foot Measures</b>				
Volumes per Square Foot	1.62	3 of 33		
Circulation per Square Foot	4.77	27 of 33		
Visits per Square Foot	4.40	27 of 33		
Total Contacts per Square Foot	9.72	28 of 33		
<b>Staffing Measures</b>				
Staff per 10,000 Population	3.21	23 of 33	20 of 32	21 of 33
Circulation per FTE Staff	13,021	19 of 33		
Total Contacts <sup>1</sup> per FTE Staff	26,514	19 of 33		

<sup>1</sup> Total contacts = Circulation + Visits + Reference Transactions + Program Attendance + Computer Sessions

**DERIVATIVE MEASURES (continued)**

	Number	2014 Rank	2009 Rank	2003 Rank
Expenditures per Capita \$	30.45	14 of 33	13 of 32	18 of 33
Operating Cost per Square Foot (annual) \$	34.75	12 of 33		
Operating Cost per Hour Open \$	307.38	22 of 33		
Operating Cost per Circulation \$	7.28	30 of 33		
Operating Cost per Contact \$	3.58	31 of 33		

**PEER COMPARISONS**

	2014 Expenditures per Capita		2014 SF per Capita	
APPOQUINIMINK	\$	21.73		0.25
CLAYMONT	\$	30.07		0.61
ELSMERE	\$	26.01		0.28
GEORGETOWN	\$	17.39		1.82
LAUREL	\$	22.89		1.53
LEWES	\$	23.96		0.68
MILLSBORO	\$	8.39		0.21
MILTON	\$	39.11		1.24
<b>NEW CASTLE</b>	<b>\$</b>	<b>30.45</b>		<b>0.88</b>
REHOBOTH	\$	33.94		0.92
SEAFORD	\$	20.30		0.72
SMYRNA	\$	10.05		0.16
SOUTH COASTAL	\$	40.69		1.24
WOODLAWN	\$	44.79		0.66
Low	\$	8.39	Low	0.16
25th Percentile	\$	20.66	25th Percentile	0.36
Median	\$	24.99	Median	0.70
Mean	\$	26.41	Mean	0.80
75th Percentile	\$	33.07	75th Percentile	1.16
High	\$	44.79	High	1.82



PEER COMPARISONS (continued)

	2014 FTE Staff per 10,000 Population		2014 Holdings per Capita
APPOQUINIMINK	1.99	APPOQUINIMINK	1.44
CLAYMONT	4.11	CLAYMONT	1.99
ELSMERE	2.96	ELSMERE	1.79
GEORGETOWN	3.32	GEORGETOWN	1.97
LAUREL	4.81	LAUREL	3.47
LEWES	3.88	LEWES	2.96
MILLSBORO	1.77	MILLSBORO	1.37
MILTON	5.70	MILTON	3.11
<b>NEW CASTLE</b>	<b>3.21</b>	<b>NEW CASTLE</b>	<b>1.42</b>
REHOBOTH	5.42	REHOBOTH	3.23
SEAFORD	4.20	SEAFORD	1.49
SMYRNA	1.97	SMYRNA	0.88
SOUTH COASTAL	5.97	SOUTH COASTAL	2.78
WOODLAWN	4.24	WOODLAWN	2.94
Low	1.77	Low	0.88
25th Percentile	3.02	25th Percentile	1.45
Median	4.00	Median	1.98
Mean	3.82	Mean	2.20
75th Percentile	4.67	75th Percentile	2.96
High	5.97	High	3.47

PEER COMPARISONS (continued)

	2014 Visits per Capita		2014 Circulation per capita
APPOQUINIMINK	2.37	APPOQUINIMINK	4.67
CLAYMONT	4.28	CLAYMONT	5.26
ELSMERE	2.42	ELSMERE	4.98
GEORGETOWN	4.52	GEORGETOWN	3.63
LAUREL	3.20	LAUREL	4.48
LEWES	7.60	LEWES	10.05
MILLSBORO	0.98	MILLSBORO	3.24
MILTON	6.41	MILTON	7.83
<b>NEW CASTLE</b>	<b>3.85</b>	<b>NEW CASTLE</b>	<b>4.18</b>
REHOBOTH	8.24	REHOBOTH	7.20
SEAFORD	5.05	SEAFORD	4.85
SMYRNA	2.80	SMYRNA	2.79
SOUTH COASTAL	7.66	SOUTH COASTAL	12.10
WOODLAWN	6.32	WOODLAWN	7.43
Low	0.98	Low	2.79
25th Percentile	2.90	25th Percentile	4.26
Median	4.40	Median	4.91
Mean	4.69	Mean	5.91
75th Percentile	6.39	75th Percentile	7.37
High	8.24	High	12.10

PEER COMPARISONS (continued)

	2014 Turnover Rate		2014 Program Attendance per 100 Population
APPOQUINIMINK	3.24	APPOQUINIMINK	16.10
CLAYMONT	2.64	CLAYMONT	15.32
ELSMERE	2.79	ELSMERE	6.71
GEORGETOWN	1.84	GEORGETOWN	18.91
LAUREL	1.29	LAUREL	48.38
LEWES	3.39	LEWES	66.70
MILLSBORO	2.37	MILLSBORO	5.66
MILTON	2.52	MILTON	30.76
<b>NEW CASTLE</b>	<b>2.95</b>	<b>NEW CASTLE</b>	<b>16.69</b>
REHOBOTH	2.23	REHOBOTH	39.08
SEAFORD	3.25	SEAFORD	41.19
SMYRNA	3.17	SMYRNA	8.53
SOUTH COASTAL	4.35	SOUTH COASTAL	64.78
WOODLAWN	2.53	WOODLAWN	17.43
Low	1.29	Low	5.66
25th Percentile	2.41	25th Percentile	15.52
Median	2.71	Median	18.17
Mean	2.75	Mean	28.30
75th Percentile	3.22	75th Percentile	40.66
High	4.35	High	66.70

FY14 Library Performance Measures, New Castle  
 % of Each Measure by Dewey

