

Delaware Libraries - County Profiles

LIBRARY

Sussex County (All Libraries)

COUNTY

TOTAL SIZE OF FACILITIES

201,488 Square Feet

PRIMARY SERVICE POPULATION

Sussex (County)

2014 Primary Service Population*

209,268

*(Unduplicated count using usage mapping at the census block level)

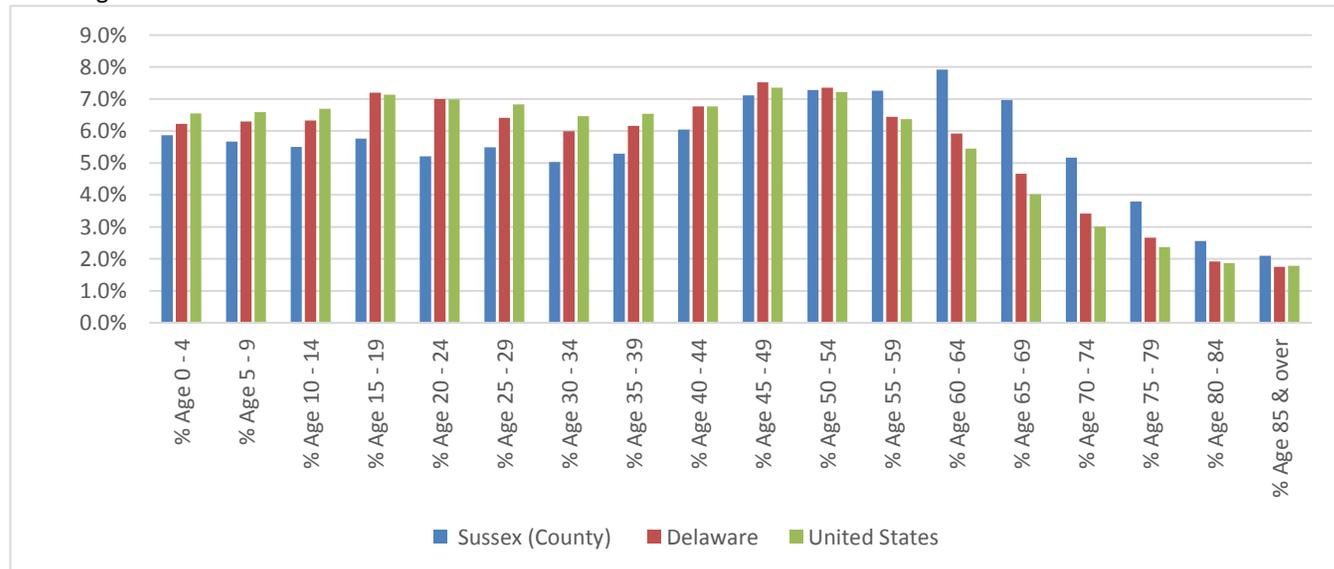
DDL Service Population**

213,327

**University of Delaware using centroid method

PRIMARY SERVICE AREA POPULATION COHORTS

Estimated Population	Cohort	Sussex (County)	Delaware	United States
12,287	% Age 0 - 4	5.9%	6.2%	6.5%
11,863	% Age 5 - 9	5.7%	6.3%	6.6%
11,507	% Age 10 - 14	5.5%	6.3%	6.7%
12,054	% Age 15 - 19	5.8%	7.2%	7.1%
10,903	% Age 20 - 24	5.2%	7.0%	7.0%
11,482	% Age 25 - 29	5.5%	6.4%	6.8%
10,525	% Age 30 - 34	5.0%	6.0%	6.5%
11,076	% Age 35 - 39	5.3%	6.2%	6.5%
12,639	% Age 40 - 44	6.0%	6.8%	6.8%
14,894	% Age 45 - 49	7.1%	7.5%	7.4%
15,233	% Age 50 - 54	7.3%	7.4%	7.2%
15,191	% Age 55 - 59	7.3%	6.4%	6.4%
16,565	% Age 60 - 64	7.9%	5.9%	5.4%
14,575	% Age 65 - 69	7.0%	4.7%	4.0%
10,803	% Age 70 - 74	5.2%	3.4%	3.0%
7,927	% Age 75 - 79	3.8%	2.7%	2.4%
5,352	% Age 80 - 84	2.6%	1.9%	1.9%
4,392	% Age 85 & over	2.1%	1.7%	1.8%



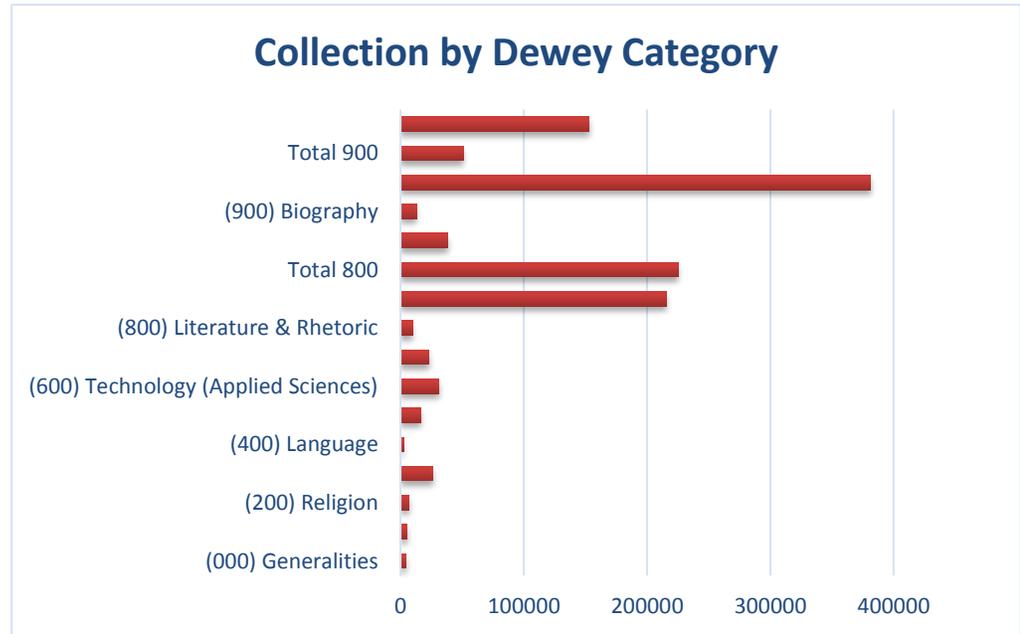
INPUT DATA

Annual Hours of Operation (2014)	36912
Annual Operational Costs (2014)	\$ 5,928,094
Staff in FTEs	103.90
Total Volumes/Items in Collection	524,554
Children's Volumes	156,843
Teen Volumes	33,569
Adult Volumes	334,142
Print Volumes	455,583
Non-Print/Media Volumes	68,971
Number of Public Computers	280
Number of Public Parking Spaces	205 Data incomplete
Recommended Public Parking Spaces	806
Public Parking Spaces Surplus/Deficit	-601

INPUT DATA (continued)

Collection by Dewey Category

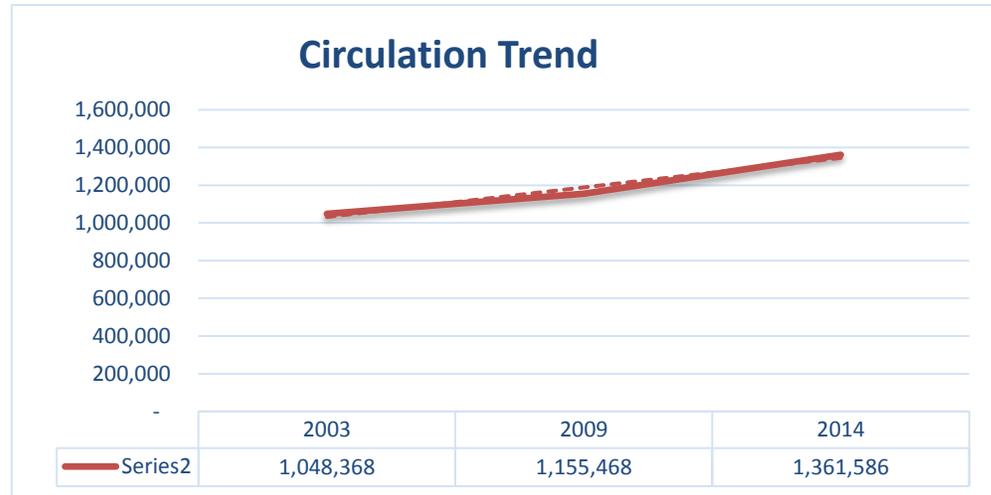
(000) Generalities	4416
(100) Philosophy & Psychology	5362
(200) Religion	6666
(300) Social Sciences	26214
(400) Language	2393
(500) Natural Sciences & Mathematics	16343
(600) Technology (Applied Sciences)	31379
(700) The Arts	22867
(800) Literature & Rhetoric	9703
(800) Fiction	215534
Total 800	225237
(900) Geography & History	38086
(900) Biography	12878
(All Non Dewey Total)	381264
Total 900	50964
Non-Dewey	152852



OUTPUT DATA

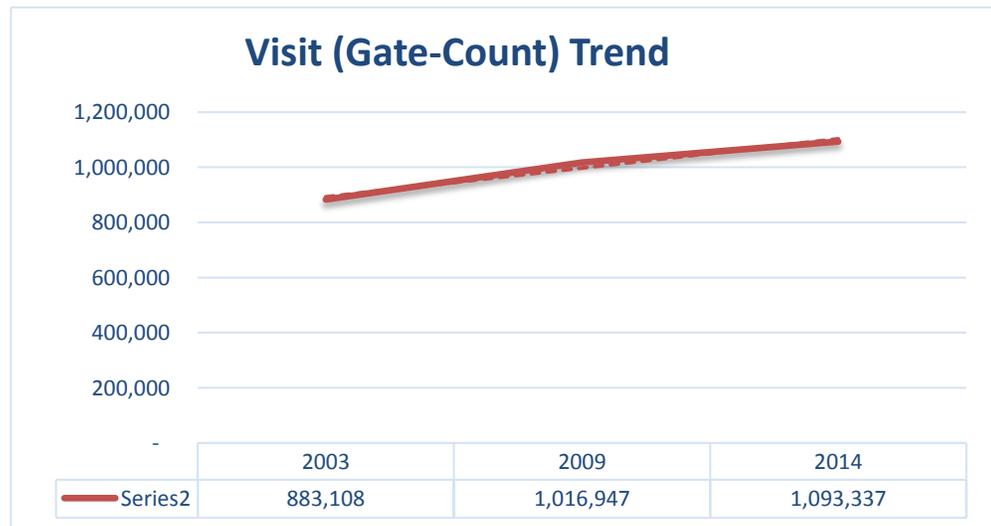
Circulation Trend

2003	1,048,368
2009	1,155,468
2014	1,361,586

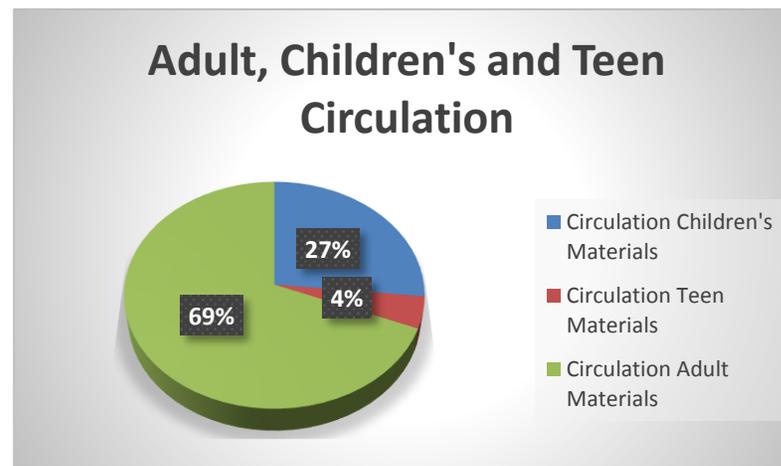
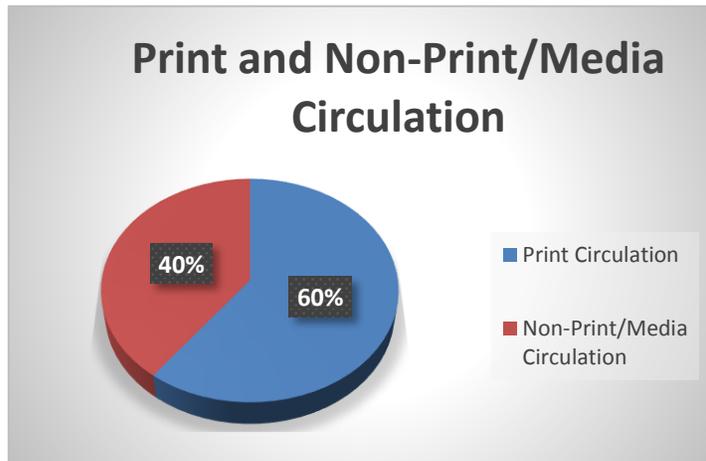


Visit (Gate-Count) Trend

2003	883,108
2009	1,016,947
2014	1,093,337



OUTPUT DATA (continued)	Circulation	Circulation %
Print Circulation	800,823	60.30%
Non-Print/Media Circulation	527,297	39.70%
Circulation Children's Materials	353,754	26.64%
Circulation Teen Materials	60,140	4.53%
Circulation Adult Materials	914,226	68.84%



	Number	Rank
2014 Overdrive Circulation	73,495	2 of 3
2014 Circulation	1,361,586	2 of 3
2014 Visits (Gate-Count)*	1,112,801	2 of 3
2014 Reference Transactions*	12,719	2 of 3
2014 Program Attendance*	82,091	2 of 3
2014 Public Computer Sessions*	54,223	2 of 3
2014 Total # of Public Contacts ¹	2,624,582	2 of 3

¹ Total contacts = Circulation + Gate Count + Reference Transactions + Program Attendance + Computer Sessions

* In a few instances, individual libraries have not reported all data elements of their FY 2014 statistics. In these instances, measures reported for FY 2013 have been used.

DERIVATIVE MEASURES

	2014 Number	2014 Rank	2009 Rank	2003 Rank
Turnover Rate	2.50	3 of 3	3 of 3	3 of 3
Per Capita Measures				
Square Feet of Building per Capita	0.96	1 of 3	1 of 3	1 of 3
Volumes per Capita	2.60	1 of 3	2 of 3	1 of 3
Circulation per Capita	6.51	2 of 3	2 of 3	1 of 3
Visits per Capita	5.32	1 of 3	2 of 3	1 of 3
Reference Transactions per Capita	0.06	2 of 3		
Program Attendance per 100 Population	39.23	1 of 3	1 of 3	1 of 3
Computers per 1,000 Population	1.34	1 of 3		
Computer Sessions per Capita	0.26	2 of 3		
Total Contacts per Capita ¹	12.54	2 of 3		
Hourly Measures				
Circulation per Hour Open	36.89	3 of 3		
Visits per Hour Open	30.15	3 of 3		
Computer Sessions per Hour Open	1.47	3 of 3		
Total Contacts per Hour Open	71.10	3 of 3		
Per Square Foot Measures				
Volumes per Square Foot	2.70	1 of 3		
Circulation per Square Foot	6.76	3 of 3		
Visits per Square Foot	5.52	3 of 3		
Total Contacts per Square Foot	13.03	3 of 3		
Staffing Measures				
Staff per 10,000 Population	4.96	1 of 3	1 of 3	1 of 3
Circulation per FTE Staff	13,105	3 of 3		
Total Contacts ¹ per FTE Staff	25,261	3 of 3		

¹ Total contacts = Circulation + Visits + Reference Transactions + Program Attendance + Computer Sessions

DERIVATIVE MEASURES (continued)

	Number	2014 Rank	2009 Rank	2003 Rank
Expenditures per Capita \$	28.33	2 of 3	2 of 3	2 of 3
Operating Cost per Square Foot (annual) \$	29.42	1 of 3		
Operating Cost per Hour Open \$	160.60	1 of 3		
Operating Cost per Circulation \$	4.35	3 of 3		
Operating Cost per Contact \$	2.26	3 of 3		

FY14 Library Performance Measures, SUSSEX COUNTY

% of Each Measure by Dewey

