

Delaware Libraries - Library Profiles

LIBRARY **ELSMERE LIBRARY**

ADDRESS 30 Spruce Ave.
Wilmington, DE 19805

TYPE OF LIBRARY:

Large Community

PHONE # (302) 892-2210

FAX # (302) 892-2213

HOURS

Sunday	CLOSED
Monday	10:00 AM - 8:00 PM
Tuesday	12:00 PM - 8:00 PM
Wednesday	CLOSED
Thursday	12:00 PM - 8:00 PM
Friday	10:00 AM - 5:00 PM
Saturday	10:00 AM - 5:00 PM

SIZE OF FACILITY

7,000 Square Feet

YEAR BUILT

0

YEAR OF LAST MAJOR RENOVATION

0

YEAR OF LAST ADDITION

0

PRIMARY SERVICE POPULATION

Elsmere

2014 Primary Service Population*

25,166

*(Unduplicated count using usage mapping at the census block level)

DDL Service Population**

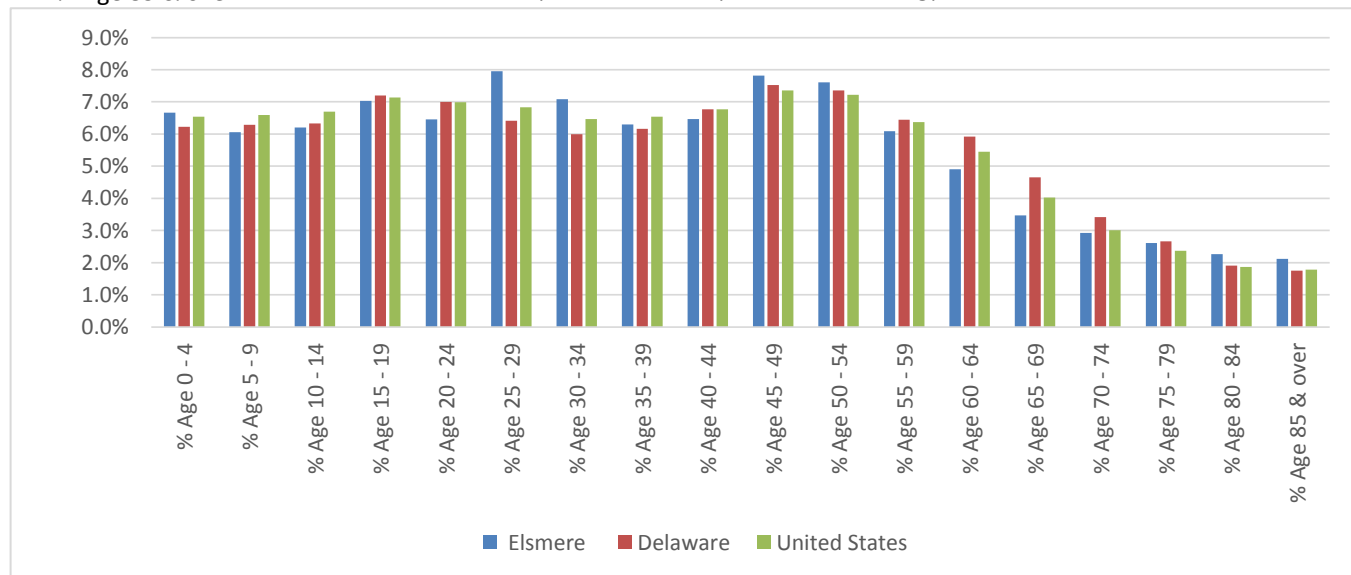
41,779

**University of Delaware using centroid method



PRIMARY SERVICE AREA POPULATION COHORTS

Estimated Population	Cohort	Elsmere	Delaware	United States
1,676	% Age 0 - 4	6.7%	6.2%	6.5%
1,524	% Age 5 - 9	6.1%	6.3%	6.6%
1,562	% Age 10 - 14	6.2%	6.3%	6.7%
1,769	% Age 15 - 19	7.0%	7.2%	7.1%
1,624	% Age 20 - 24	6.5%	7.0%	7.0%
2,002	% Age 25 - 29	8.0%	6.4%	6.8%
1,783	% Age 30 - 34	7.1%	6.0%	6.5%
1,585	% Age 35 - 39	6.3%	6.2%	6.5%
1,626	% Age 40 - 44	6.5%	6.8%	6.8%
1,967	% Age 45 - 49	7.8%	7.5%	7.4%
1,913	% Age 50 - 54	7.6%	7.4%	7.2%
1,533	% Age 55 - 59	6.1%	6.4%	6.4%
1,234	% Age 60 - 64	4.9%	5.9%	5.4%
873	% Age 65 - 69	3.5%	4.7%	4.0%
737	% Age 70 - 74	2.9%	3.4%	3.0%
657	% Age 75 - 79	2.6%	2.7%	2.4%
569	% Age 80 - 84	2.3%	1.9%	1.9%
532	% Age 85 & over	2.1%	1.7%	1.8%



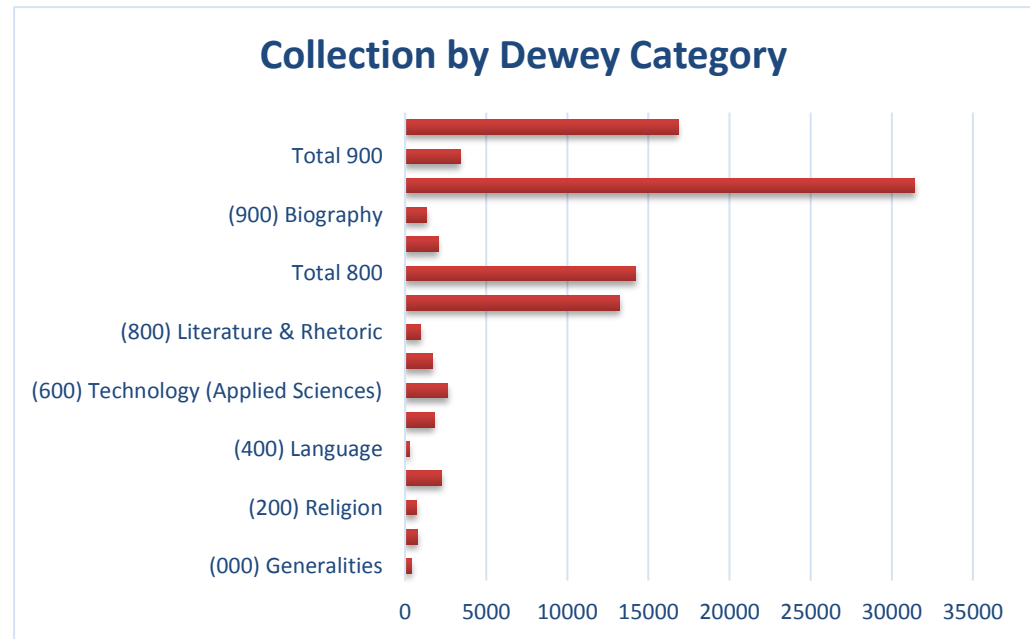
INPUT DATA

Annual Hours of Operation (2014)	1954
Annual Operational Costs (2014)	\$ 654,609.00
Staff in FTEs	7.45
Total Volumes/Items in Collection	43,886
Children's Volumes	15,658
Teen Volumes	2,584
Adult Volumes	25,644
Print Volumes	32,837
Non-Print/Media Volumes	11,049
Number of Public Computers	12
Number of Public Parking Spaces	0 Data not reported
Recommended Public Parking Spaces	28
Public Parking Spaces Surplus/Deficit	-28

INPUT DATA (continued)

Collection by Dewey Category

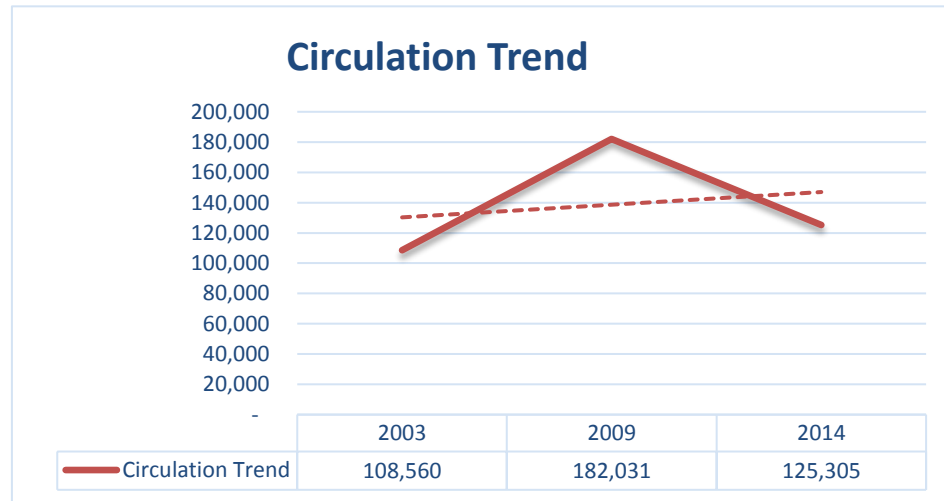
(000) Generalities	385
(100) Philosophy & Psychology	769
(200) Religion	705
(300) Social Sciences	2269
(400) Language	271
(500) Natural Sciences & Mathematics	1787
(600) Technology (Applied Sciences)	2629
(700) The Arts	1708
(800) Literature & Rhetoric	965
(800) Fiction	13234
Total 800	14199
(900) Geography & History	2035
(900) Biography	1350
(All Non Dewey Total)	31416
Total 900	3385
Non-Dewey	16832



OUTPUT DATA

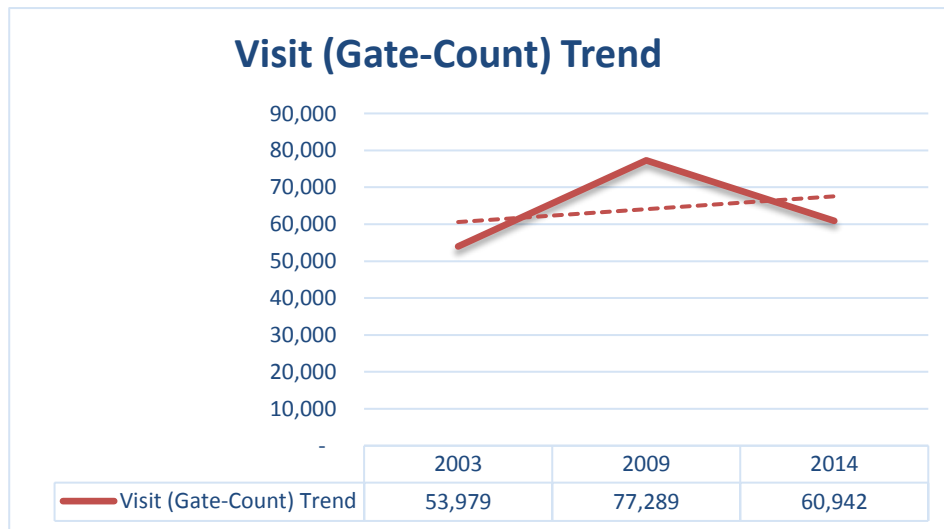
Circulation Trend

2003	108,560
2009	182,031
2014	125,305

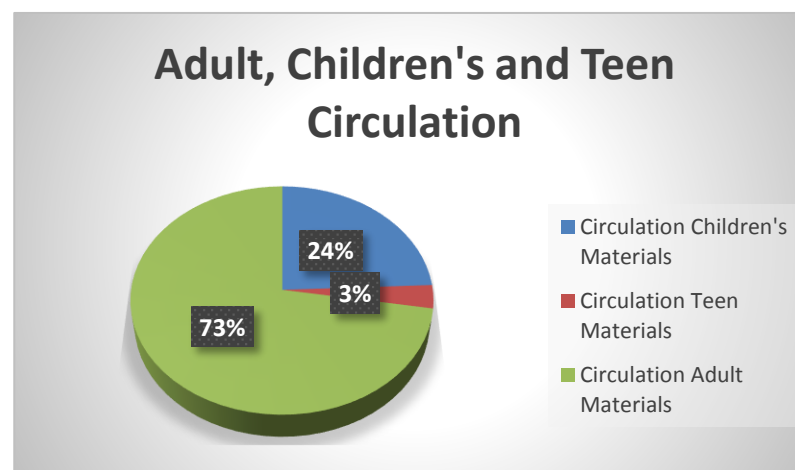
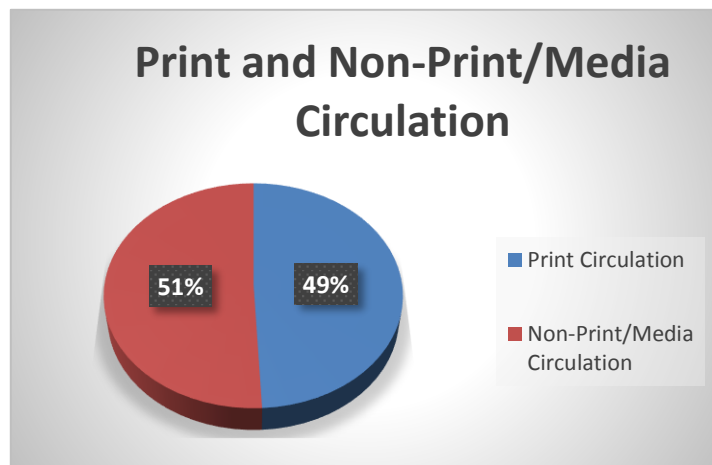


Visit (Gate-Count) Trend

2003	53,979
2009	77,289
2014	60,942



OUTPUT DATA (continued)	Circulation	Circulation %
Print Circulation	61,279	49.18%
Non-Print/Media Circulation	63,322	50.82%
Circulation Children's Materials	30,303	24.32%
Circulation Teen Materials	4,081	3.28%
Circulation Adult Materials	90,217	72.40%



	Number	Rank
2014 Overdrive Circulation	3,383	19 of 33
2014 Circulation	125,305	15 of 33
2014 Visits (Gate-Count)*	60,942	22 of 33
2014 Reference Transactions*	9,932	10 of 33
2014 Program Attendance*	1,689	30 of 33
2014 Public Computer Sessions*	14,500	10 of 33
2014 Total # of Public Contacts ¹	212,445	17 of 33

¹ Total contacts = Circulation + Gate Count + Reference Transactions + Program Attendance + Computer Sessions

* In a few instances, individual libraries have not reported all data elements of their FY 2014 statistics.
In these instances, measures reported for FY 2013 have been used.

DERIVATIVE MEASURES

	2014 Number	2014 Rank	2009 Rank	2003 Rank
Turnover Rate	2.79	15 of 33	7 of 32	7 of 33
Per Capita Measures				
Square Feet of Building per Capita	0.28	27 of 33	21 of 32	26 of 33
Volumes per Capita	1.79	24 of 33	17 of 32	31 of 33
Circulation per Capita	4.98	21 of 33	10 of 32	27 of 33
Visits per Capita	2.42	31 of 33	25 of 32	30 of 33
Reference Transactions per Capita	0.39	11 of 33		
Program Attendance per 100 Population	6.71	32 of 33	31 of 32	31 of 33
Computers per 1,000 Population	0.48	30 of 33		
Computer Sessions per Capita	0.58	10 of 33		
Total Contacts per Capita ¹	8.44	27 of 33		
Hourly Measures				
Circulation per Hour Open	64.13	12 of 33		
Visits per Hour Open	31.19	21 of 33		
Computer Sessions per Hour Open	7.42	8 of 33		
Total Contacts per Hour Open	108.72	14 of 33		
Per Square Foot Measures				
Volumes per Square Foot	6.42	30 of 33		
Circulation per Square Foot	17.90	8 of 33		
Visits per Square Foot	8.71	14 of 33		
Total Contacts per Square Foot	30.35	8 of 33		
Staffing Measures				
Staff per 10,000 Population	2.96	25 of 33	17 of 32	32 of 33
Circulation per FTE Staff	16,819	13 of 33		
Total Contacts ¹ per FTE Staff	28,516	16 of 33		

¹ Total contacts = Circulation + Visits + Reference Transactions + Program Attendance + Computer Sessions

DERIVATIVE MEASURES (continued)

	Number	2014 Rank	2009 Rank	2003 Rank
Expenditures per Capita \$	26.01	16 of 33	11 of 32	31 of 33
Operating Cost per Square Foot (annual) \$	93.52	33 of 33		
Operating Cost per Hour Open \$	335.01	23 of 33		
Operating Cost per Circulation \$	5.22	25 of 33		
Operating Cost per Contact \$	3.08	28 of 33		

PEER COMPARISONS

	2014 Expenditures per Capita	2014 SF per Capita
APPOQUINIMINK	\$ 21.73	0.25
CLAYMONT	\$ 30.07	0.61
ELSMERE	\$ 26.01	0.28
GEORGETOWN	\$ 17.39	1.82
LAUREL	\$ 22.89	1.53
LEWES	\$ 23.96	0.68
MILLSBORO	\$ 8.39	0.21
MILTON	\$ 39.11	1.24
NEW CASTLE	\$ 30.45	0.88
REHOBOTH	\$ 33.94	0.92
SEAFORD	\$ 20.30	0.72
SMYRNA	\$ 10.05	0.16
SOUTH COASTAL	\$ 40.69	1.24
WOODLAWN	\$ 44.79	0.66
Low	\$ 8.39	0.16
25th Percentile	\$ 20.66	0.36
Median	\$ 24.99	0.70
Mean	\$ 26.41	0.80
75th Percentile	\$ 33.07	1.16
High	\$ 44.79	1.82

PEER COMPARISONS (continued)

	2014 FTE Staff per 10,000 Population		2014 Holdings per Capita
APPOQUINIMINK	1.99	APPOQUINIMINK	1.44
CLAYMONT	4.11	CLAYMONT	1.99
ELSMERE	2.96	ELSMERE	1.79
GEORGETOWN	3.32	GEORGETOWN	1.97
LAUREL	4.81	LAUREL	3.47
LEWES	3.88	LEWES	2.96
MILLSBORO	1.77	MILLSBORO	1.37
MILTON	5.70	MILTON	3.11
NEW CASTLE	3.21	NEW CASTLE	1.42
REHOBOTH	5.42	REHOBOTH	3.23
SEAFORD	4.20	SEAFORD	1.49
SMYRNA	1.97	SMYRNA	0.88
SOUTH COASTAL	5.97	SOUTH COASTAL	2.78
WOODLAWN	4.24	WOODLAWN	2.94
Low	1.77	Low	0.88
25th Percentile	3.02	25th Percentile	1.45
Median	4.00	Median	1.98
Mean	3.82	Mean	2.20
75th Percentile	4.67	75th Percentile	2.96
High	5.97	High	3.47

PEER COMPARISONS (continued)

	2014 Visits per Capita		2014 Circulation per capita
APPOQUINIMINK	2.37	APPOQUINIMINK	4.67
CLAYMONT	4.28	CLAYMONT	5.26
ELSMERE	2.42	ELSMERE	4.98
GEORGETOWN	4.52	GEORGETOWN	3.63
LAUREL	3.20	LAUREL	4.48
LEWES	7.60	LEWES	10.05
MILLSBORO	0.98	MILLSBORO	3.24
MILTON	6.41	MILTON	7.83
NEW CASTLE	3.85	NEW CASTLE	4.18
REHOBOTH	8.24	REHOBOTH	7.20
SEAFORD	5.05	SEAFORD	4.85
SMYRNA	2.80	SMYRNA	2.79
SOUTH COASTAL	7.66	SOUTH COASTAL	12.10
WOODLAWN	6.32	WOODLAWN	7.43
Low	0.98	Low	2.79
25th Percentile	2.90	25th Percentile	4.26
Median	4.40	Median	4.91
Mean	4.69	Mean	5.91
75th Percentile	6.39	75th Percentile	7.37
High	8.24	High	12.10

PEER COMPARISONS (continued)

	2014 Turnover Rate		2014 Program Attendance per 100 Population
APPOQUINIMINK	3.24	APPOQUINIMINK	16.10
CLAYMONT	2.64	CLAYMONT	15.32
ELSMERE	2.79	ELSMERE	6.71
GEORGETOWN	1.84	GEORGETOWN	18.91
LAUREL	1.29	LAUREL	48.38
LEWES	3.39	LEWES	66.70
MILLSBORO	2.37	MILLSBORO	5.66
MILTON	2.52	MILTON	30.76
NEW CASTLE	2.95	NEW CASTLE	16.69
REHOBOTH	2.23	REHOBOTH	39.08
SEAFORD	3.25	SEAFORD	41.19
SMYRNA	3.17	SMYRNA	8.53
SOUTH COASTAL	4.35	SOUTH COASTAL	64.78
WOODLAWN	2.53	WOODLAWN	17.43
Low	1.29	Low	5.66
25th Percentile	2.41	25th Percentile	15.52
Median	2.71	Median	18.17
Mean	2.75	Mean	28.30
75th Percentile	3.22	75th Percentile	40.66
High	4.35	High	66.70

FY14 Library Performance Measures, Elsmere

% of Each Measure by Dewey

