

Delaware Libraries - Library Profiles

LIBRARY **KENT COUNTY PUBLIC LIBRARY**

ADDRESS 497 South Red Haven Lane
Dover, DE 19901

TYPE OF LIBRARY:

Regional

PHONE # (302) 698-6440

FAX # (302) 698-6441

HOURS

Sunday	1:00 PM - 5:00 PM
Monday	9:00 AM - 8:00 PM
Tuesday	9:00 AM - 8:00 PM
Wednesday	9:00 AM - 8:00 PM
Thursday	9:00 AM - 8:00 PM
Friday	9:00 AM - 8:00 PM
Saturday	1:00 PM - 5:00 PM

SIZE OF FACILITY

10,000 Square Feet

YEAR BUILT

2011

YEAR OF LAST MAJOR RENOVATION

0

YEAR OF LAST ADDITION

0

PRIMARY SERVICE POPULATION

Kent County

2014 Primary Service Population*

36,811

*(Unduplicated count using usage mapping at the census block level)

DDL Service Population**

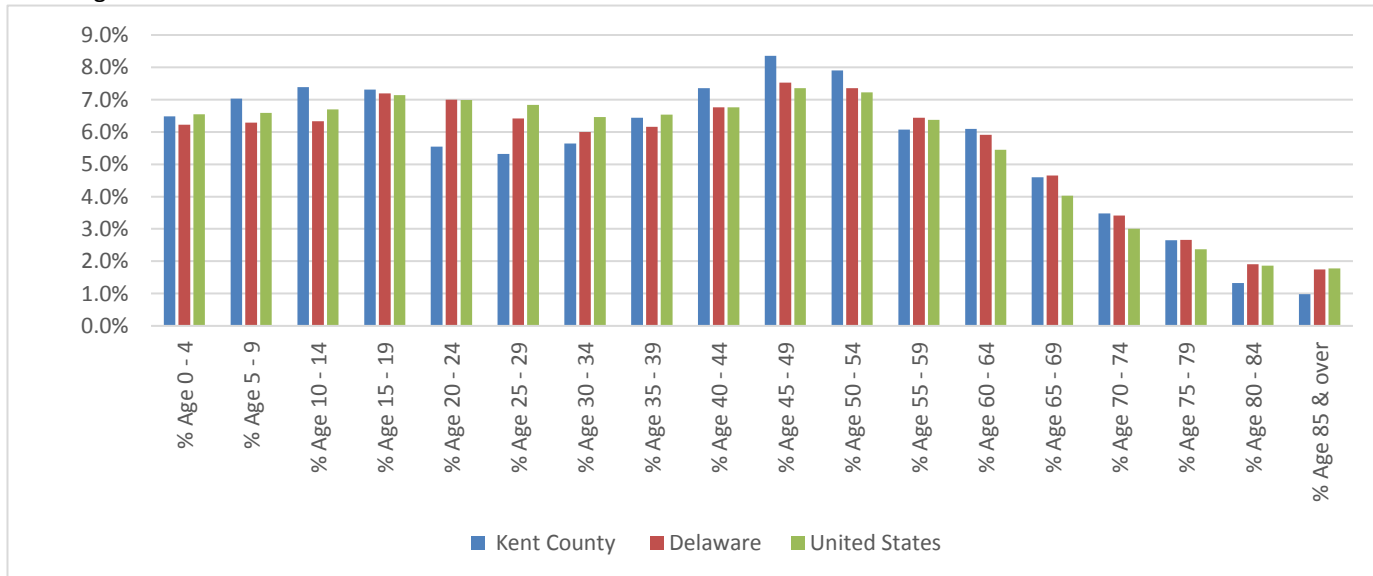
40,097

**University of Delaware using centroid method



PRIMARY SERVICE AREA POPULATION COHORTS

Estimated Population	Cohort	Kent County	Delaware	United States
2,385	% Age 0 - 4	6.5%	6.2%	6.5%
2,589	% Age 5 - 9	7.0%	6.3%	6.6%
2,718	% Age 10 - 14	7.4%	6.3%	6.7%
2,693	% Age 15 - 19	7.3%	7.2%	7.1%
2,043	% Age 20 - 24	5.5%	7.0%	7.0%
1,960	% Age 25 - 29	5.3%	6.4%	6.8%
2,079	% Age 30 - 34	5.6%	6.0%	6.5%
2,370	% Age 35 - 39	6.4%	6.2%	6.5%
2,709	% Age 40 - 44	7.4%	6.8%	6.8%
3,074	% Age 45 - 49	8.4%	7.5%	7.4%
2,909	% Age 50 - 54	7.9%	7.4%	7.2%
2,237	% Age 55 - 59	6.1%	6.4%	6.4%
2,245	% Age 60 - 64	6.1%	5.9%	5.4%
1,693	% Age 65 - 69	4.6%	4.7%	4.0%
1,281	% Age 70 - 74	3.5%	3.4%	3.0%
974	% Age 75 - 79	2.6%	2.7%	2.4%
489	% Age 80 - 84	1.3%	1.9%	1.9%
363	% Age 85 & over	1.0%	1.7%	1.8%



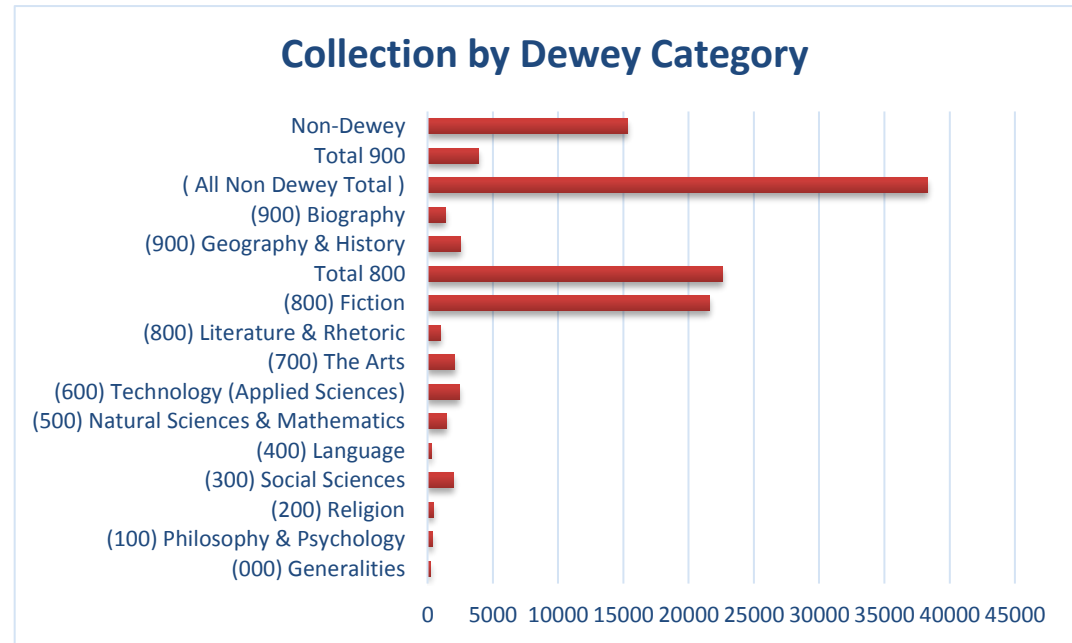
INPUT DATA

Annual Hours of Operation (2014)	3345
Annual Operational Costs (2014)	\$ 534,455
Staff in FTEs	8.83
Total Volumes/Items in Collection	49,177
Children's Volumes	19,451
Teen Volumes	1,595
Adult Volumes	28,131
Print Volumes	40,724
Non-Print/Media Volumes	8,453
Number of Public Computers	19
Number of Public Parking Spaces	0 Data not reported
Recommended Public Parking Spaces	40
Public Parking Spaces Surplus/Deficit	-40

INPUT DATA (continued)

Collection by Dewey Category

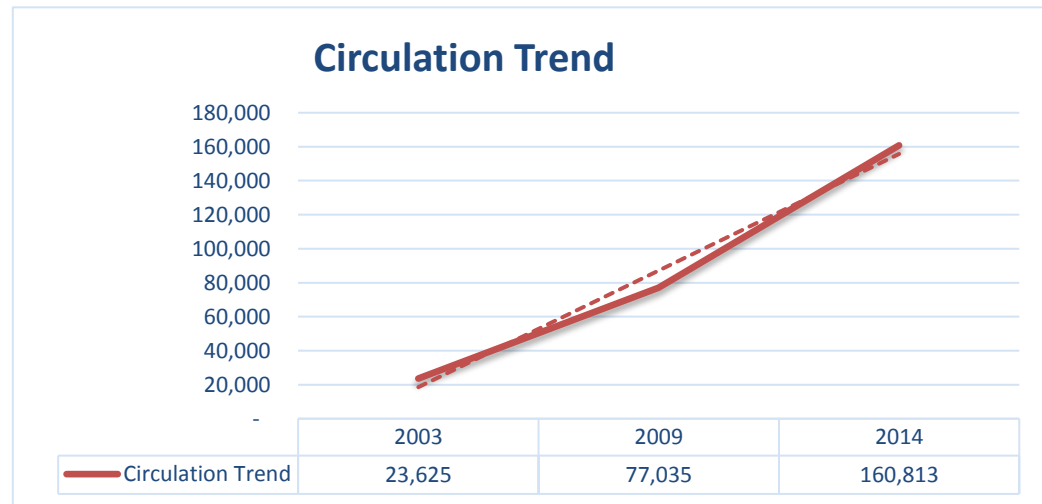
(000) Generalities	227
(100) Philosophy & Psychology	394
(200) Religion	455
(300) Social Sciences	2005
(400) Language	269
(500) Natural Sciences & Mathematics	1472
(600) Technology (Applied Sciences)	2437
(700) The Arts	2101
(800) Literature & Rhetoric	1013
(800) Fiction	21594
Total 800	22607
(900) Geography & History	2536
(900) Biography	1369
(All Non Dewey Total)	38270
Total 900	3905
Non-Dewey	15307



OUTPUT DATA

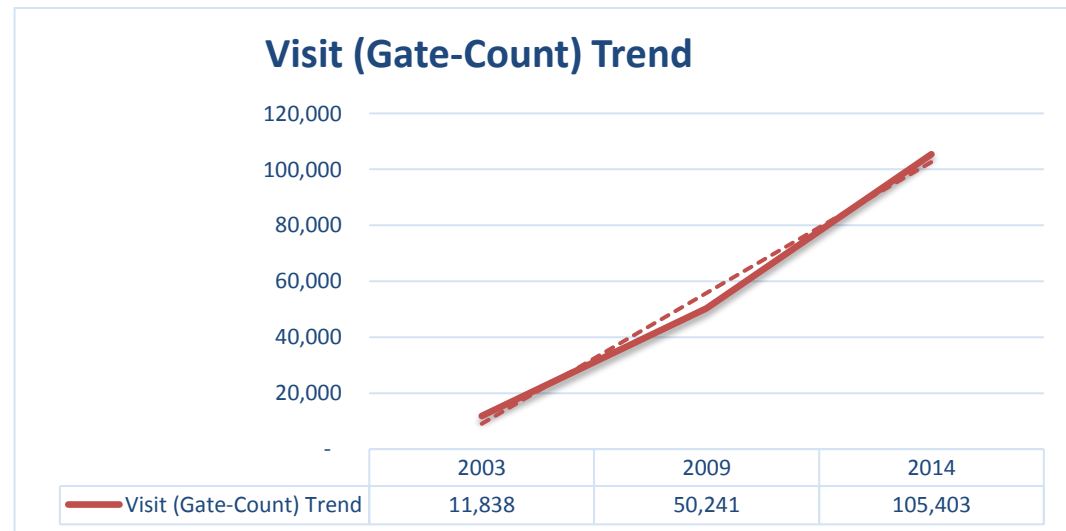
Circulation Trend

2003	23,625
2009	77,035
2014	160,813



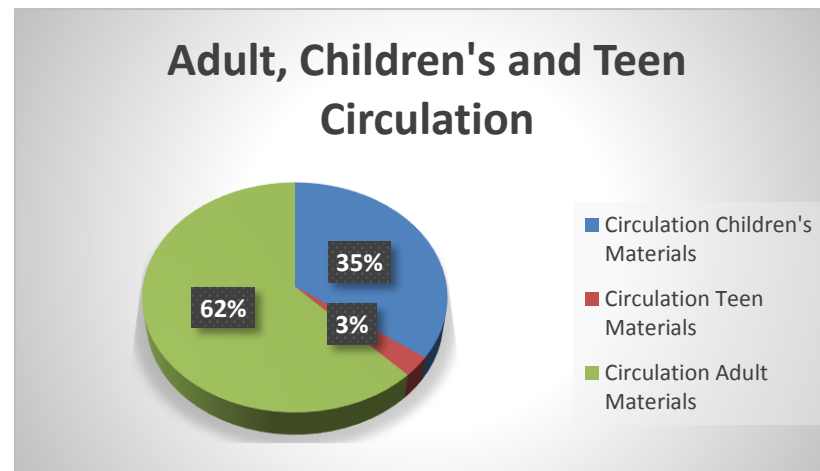
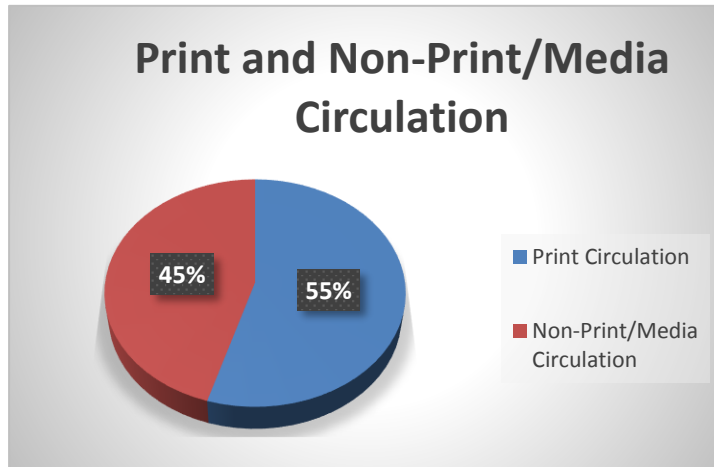
Visit (Gate-Count) Trend

2003	11,838
2009	50,241
2014	105,403



OUTPUT DATA (continued)

	Circulation	Circulation %
Print Circulation	103,557	54.69%
Non-Print/Media Circulation	85,793	45.31%
Circulation Children's Materials	66,268	35.00%
Circulation Teen Materials	5,424	2.86%
Circulation Adult Materials	117,658	62.14%



	Number	Rank
2014 Overdrive Circulation	7,293	12 of 33
2014 Circulation	160,813	11 of 33
2014 Visits (Gate-Count)*	105,403	15 of 33
2014 Reference Transactions*	1,352	17 of 33
2014 Program Attendance*	12,852	6 of 33
2014 Public Computer Sessions*	7,626	16 of 33
2014 Total # of Public Contacts ¹	288,095	14 of 33

¹ Total contacts = Circulation + Gate Count + Reference Transactions + Program Attendance + Computer Sessions

* In a few instances, individual libraries have not reported all data elements of their FY 2014 statistics.

In these instances, measures reported for FY 2013 have been used.

DERIVATIVE MEASURES

	2014 Number	2014 Rank	2009 Rank	2003 Rank
Turnover Rate	3.14	12 of 33	15 of 32	23 of 33
Per Capita Measures				
Square Feet of Building per Capita	0.27	28 of 33	29 of 32	31 of 33
Volumes per Capita	1.39	29 of 33	32 of 32	32 of 33
Circulation per Capita	4.37	25 of 33	30 of 32	31 of 33
Visits per Capita	2.86	29 of 33	32 of 32	32 of 33
Reference Transactions per Capita	0.04	24 of 33		
Program Attendance per 100 Population	34.91	14 of 33	28 of 32	32 of 33
Computers per 1,000 Population	0.52	27 of 33		
Computer Sessions per Capita	0.21	21 of 33		
Total Contacts per Capita ¹	7.83	29 of 33		
Hourly Measures				
Circulation per Hour Open	48.08	15 of 33		
Visits per Hour Open	31.51	19 of 33		
Computer Sessions per Hour Open	2.28	16 of 33		
Total Contacts per Hour Open	86.13	16 of 33		
Per Square Foot Measures				
Volumes per Square Foot	5.12	25 of 33		
Circulation per Square Foot	16.08	10 of 33		
Visits per Square Foot	10.54	7 of 33		
Total Contacts per Square Foot	28.81	11 of 33		
Staffing Measures				
Staff per 10,000 Population	2.40	29 of 33	22 of 32	24 of 33
Circulation per FTE Staff	18,212	11 of 33		
Total Contacts ¹ per FTE Staff	32,627	12 of 33		

¹ Total contacts = Circulation + Visits + Reference Transactions + Program Attendance + Computer Sessions

DERIVATIVE MEASURES (continued)

	Number	2014 Rank	2009 Rank	2003 Rank
Expenditures per Capita \$	14.52	30 of 33	25 of 32	22 of 33
Operating Cost per Square Foot (annual) \$	53.45	23 of 33		
Operating Cost per Hour Open \$	159.78	15 of 33		
Operating Cost per Circulation \$	3.32	11 of 33		
Operating Cost per Contact \$	1.86	11 of 33		

PEER COMPARISONS

	2014 Expenditures per Capita		2014 SF per Capita
HOCKESSIN	\$ 38.01	HOCKESSIN	0.68
KENT COUNTY	\$ 14.52	KENT COUNTY	0.27
KIRKWOOD	\$ 24.21	KIRKWOOD	0.41
MILFORD	\$ 18.57	MILFORD	0.75
NEWARK	\$ 19.40	NEWARK	0.32
Low	\$ 14.52	Low	0.27
25th Percentile	\$ 18.57	25th Percentile	0.32
Median	\$ 19.40	Median	0.41
Mean	\$ 22.94	Mean	0.49
75th Percentile	\$ 24.21	75th Percentile	0.68
High	\$ 38.01	High	0.75

PEER COMPARISONS (continued)

	2014 FTE Staff per 10,000 Population		2014 Holdings per Capita
HOCKESSIN	4.56	HOCKESSIN	3.10
KENT COUNTY	2.91	KENT COUNTY	1.39
KIRKWOOD	2.89	KIRKWOOD	2.06
MILFORD	3.88	MILFORD	1.90
NEWARK	2.79	NEWARK	2.02
Low	2.79	Low	1.39
25th Percentile	2.89	25th Percentile	1.90
Median	2.91	Median	2.02
Mean	3.40	Mean	2.09
75th Percentile	3.88	75th Percentile	2.06
High	4.56	High	3.10
	2014 Visits per Capita		2014 Circulation per capita
HOCKESSIN	5.09	HOCKESSIN	15.86
KENT COUNTY	2.86	KENT COUNTY	4.37
KIRKWOOD	3.57	KIRKWOOD	7.44
MILFORD	6.15	MILFORD	5.37
NEWARK	3.57	NEWARK	8.31
Low	2.86	Low	4.37
25th Percentile	3.57	25th Percentile	5.37
Median	3.57	Median	7.44
Mean	4.25	Mean	8.27
75th Percentile	5.09	75th Percentile	8.31
High	6.15	High	15.86

PEER COMPARISONS (continued)

	2014 Turnover Rate		2014 Program Attendance per 100 Population
HOCKESSIN	5.12	HOCKESSIN	34.66
KENT COUNTY	3.14	KENT COUNTY	34.91
KIRKWOOD	3.61	KIRKWOOD	16.76
MILFORD	2.82	MILFORD	12.49
NEWARK	4.11	NEWARK	16.37
Low	2.82	Low	12.49
25th Percentile	3.14	25th Percentile	16.37
Median	3.61	Median	16.76
Mean	3.76	Mean	23.04
75th Percentile	4.11	75th Percentile	34.66
High	5.12	High	34.91

FY14 Library Performance Measures, Kent County

% of Each Measure by Dewey

