

Delaware Libraries - Library Profiles

LIBRARY **LAUREL PUBLIC LIBRARY**
ADDRESS 101 E. Fourth St.
 Laurel, DE 19956

TYPE OF LIBRARY:
 Large Community

PHONE # (302) 875-3184

FAX # (302) 875-4519

HOURS

Sunday	CLOSED
Monday	10:00 AM - 8:00 PM
Tuesday	10:00 AM - 8:00 PM
Wednesday	10:00 AM - 8:00 PM
Thursday	10:00 AM - 8:00 PM
Friday	10:00 AM - 5:00 PM
Saturday	10:00 AM - 2:00 PM

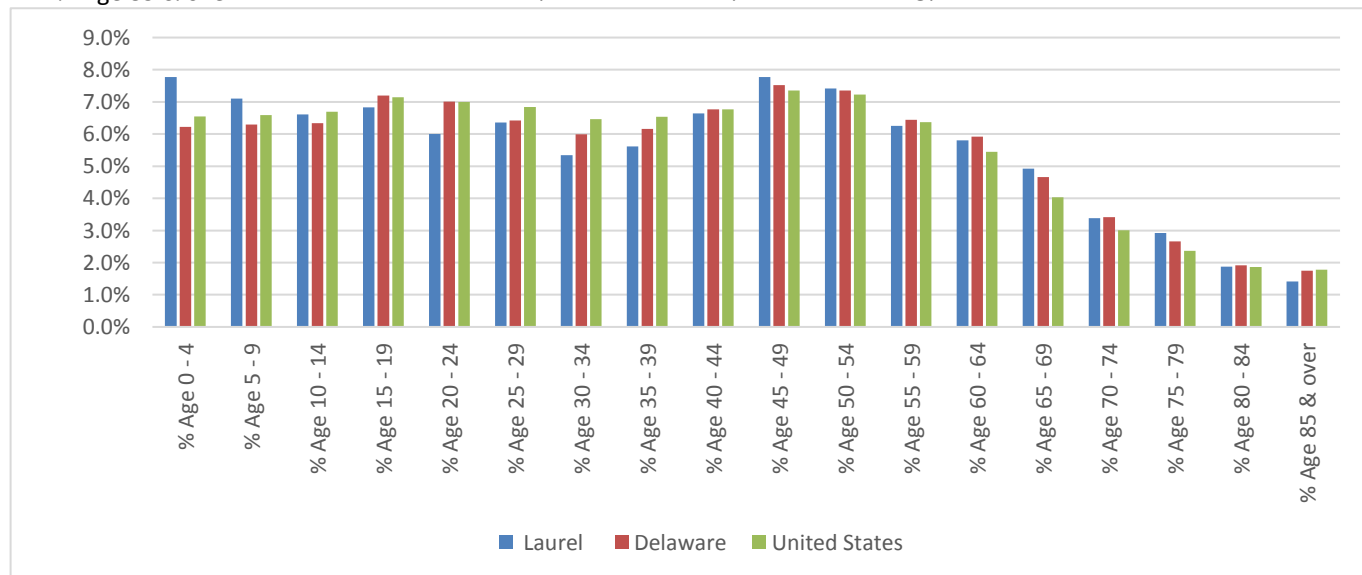


SIZE OF FACILITY	26,000 Square Feet
YEAR BUILT	0
YEAR OF LAST MAJOR RENOVATION	2006
YEAR OF LAST ADDITION	2006

PRIMARY SERVICE POPULATION	Laurel
2014 Primary Service Population*	16,954
*(Unduplicated count using usage mapping at the census block level)	
DDL Service Population**	15,185
**University of Delaware using centroid method	

PRIMARY SERVICE AREA POPULATION COHORTS

Estimated Population	Cohort	Laurel	Delaware	United States
1,318	% Age 0 - 4	7.8%	6.2%	6.5%
1,204	% Age 5 - 9	7.1%	6.3%	6.6%
1,120	% Age 10 - 14	6.6%	6.3%	6.7%
1,157	% Age 15 - 19	6.8%	7.2%	7.1%
1,017	% Age 20 - 24	6.0%	7.0%	7.0%
1,077	% Age 25 - 29	6.4%	6.4%	6.8%
906	% Age 30 - 34	5.3%	6.0%	6.5%
952	% Age 35 - 39	5.6%	6.2%	6.5%
1,125	% Age 40 - 44	6.6%	6.8%	6.8%
1,317	% Age 45 - 49	7.8%	7.5%	7.4%
1,257	% Age 50 - 54	7.4%	7.4%	7.2%
1,060	% Age 55 - 59	6.3%	6.4%	6.4%
984	% Age 60 - 64	5.8%	5.9%	5.4%
835	% Age 65 - 69	4.9%	4.7%	4.0%
573	% Age 70 - 74	3.4%	3.4%	3.0%
495	% Age 75 - 79	2.9%	2.7%	2.4%
317	% Age 80 - 84	1.9%	1.9%	1.9%
240	% Age 85 & over	1.4%	1.7%	1.8%



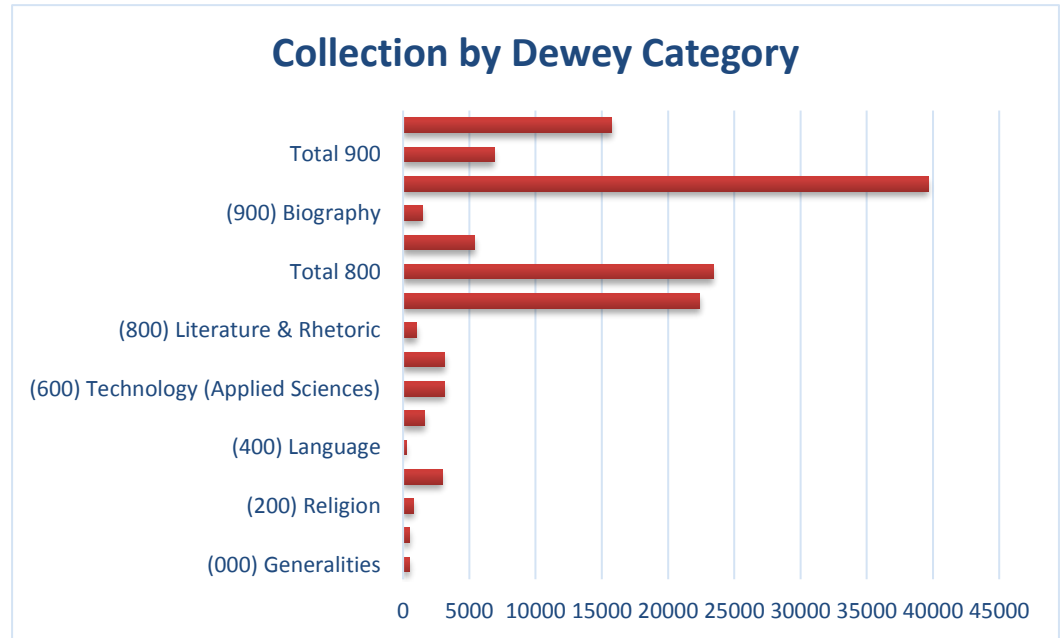
INPUT DATA

Annual Hours of Operation (2014)	2596
Annual Operational Costs (2014)	\$ 388,123
Staff in FTEs	8.16
Total Volumes/Items in Collection	57,335
Children's Volumes	19,259
Teen Volumes	8,104
Adult Volumes	29,972
Print Volumes	52,363
Non-Print/Media Volumes	4,972
Number of Public Computers	19
Number of Public Parking Spaces	0 No dedicated parking
Recommended Public Parking Spaces	104
Public Parking Spaces Surplus/Deficit	-104

INPUT DATA (continued)

Collection by Dewey Category

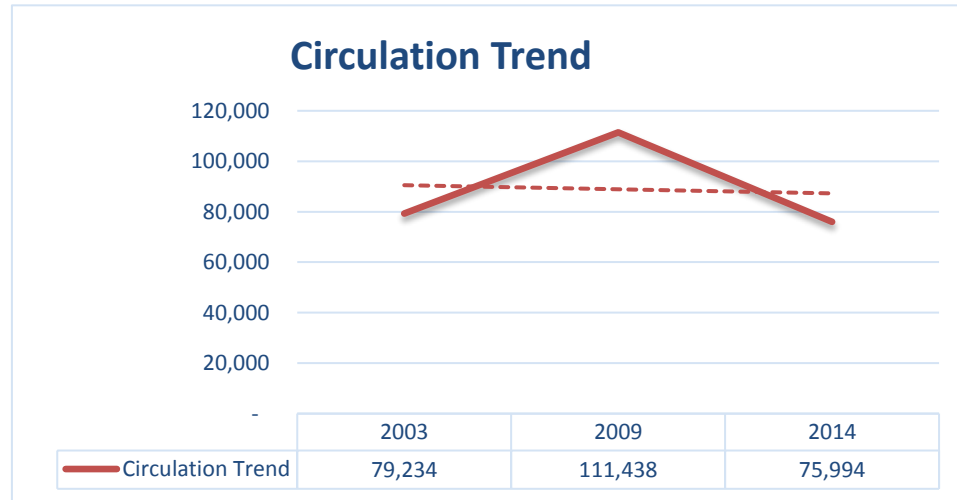
(000) Generalities	486
(100) Philosophy & Psychology	468
(200) Religion	816
(300) Social Sciences	2940
(400) Language	226
(500) Natural Sciences & Mathematics	1646
(600) Technology (Applied Sciences)	3136
(700) The Arts	3133
(800) Literature & Rhetoric	1016
(800) Fiction	22389
Total 800	23405
(900) Geography & History	5371
(900) Biography	1497
(All Non Dewey Total)	39646
Total 900	6868
Non-Dewey	15760



OUTPUT DATA

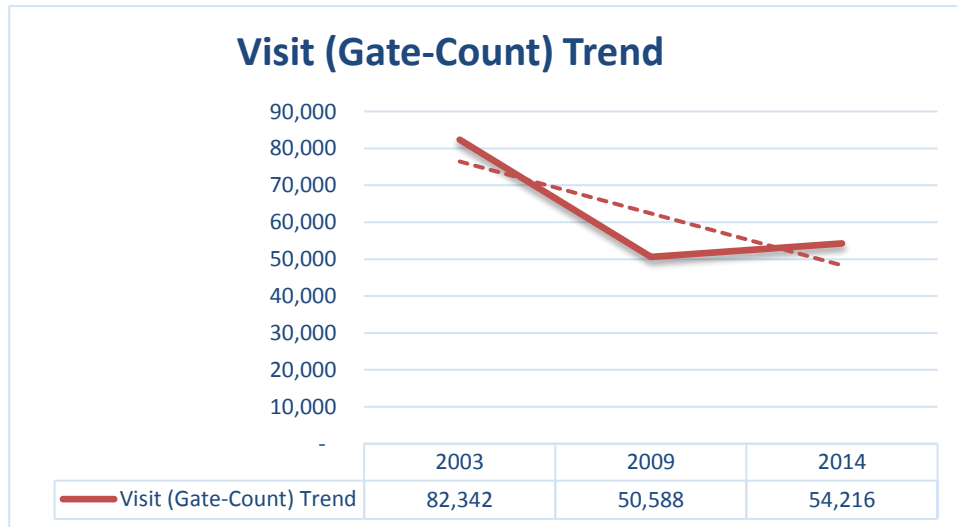
Circulation Trend

2003	79,234
2009	111,438
2014	75,994

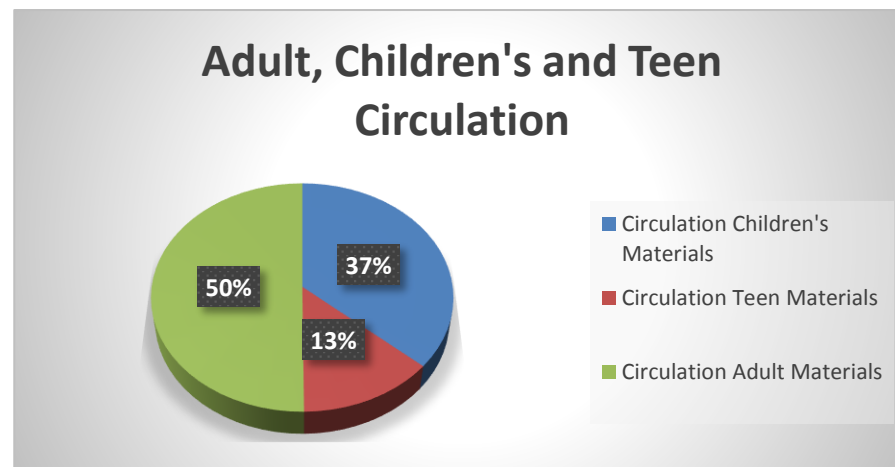
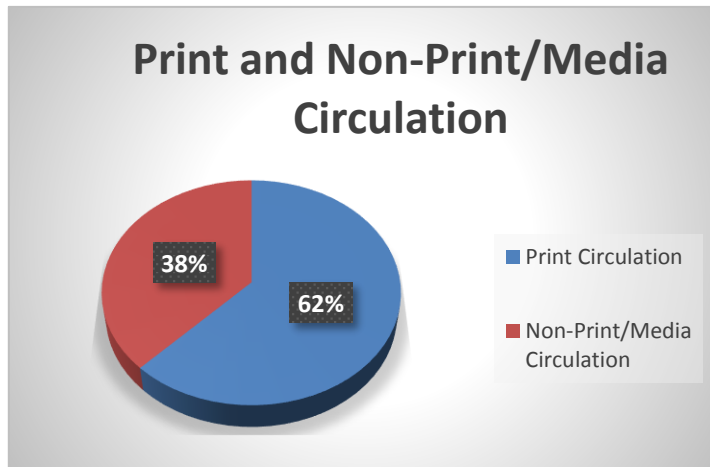


Visit (Gate-Count) Trend

2003	82,342
2009	50,588
2014	54,216



OUTPUT DATA (continued)	Circulation	Circulation %
Print Circulation	51,210	62.25%
Non-Print/Media Circulation	31,057	37.75%
Circulation Children's Materials	29,980	36.44%
Circulation Teen Materials	11,015	13.39%
Circulation Adult Materials	41,272	50.17%



	Number	2014 Rank
2014 Overdrive Circulation	2,075	26 of 33
2014 Circulation	75,994	22 of 33
2014 Visits (Gate-Count)*	54,216	23 of 33
2014 Reference Transactions*	4,368	14 of 33
2014 Program Attendance*	8,203	11 of 33
2014 Public Computer Sessions*	2,359	25 of 33
2014 Total # of Public Contacts ¹	145,210	23 of 33

¹ Total contacts = Circulation + Gate Count + Reference Transactions + Program Attendance + Computer Sessions

* In a few instances, individual libraries have not reported all data elements of their FY 2014 statistics.

In these instances, measures reported for FY 2013 have been used.

DERIVATIVE MEASURES

	2014 Number	2014 Rank	2009 Rank	2003 Rank
Turnover Rate	1.29	29 of 33		19 of 33
Per Capita Measures				
Square Feet of Building per Capita	1.53	4 of 33	4 of 32	18 of 33
Volumes per Capita	3.47	8 of 33	13 of 32	9 of 33
Circulation per Capita	4.48	24 of 33	19 of 32	15 of 33
Visits per Capita	3.20	28 of 33	30 of 32	12 of 33
Reference Transactions per Capita	0.26	15 of 33		
Program Attendance per 100 Population	48.38	8 of 33	17 of 32	7 of 33
Computers per 1,000 Population	1.12	15 of 33		
Computer Sessions per Capita	0.14	27 of 33		
Total Contacts per Capita ¹	8.56	25 of 33		
Hourly Measures				
Circulation per Hour Open	29.27	23 of 33		
Visits per Hour Open	20.88	24 of 33		
Computer Sessions per Hour Open	0.91	25 of 33		
Total Contacts per Hour Open	55.94	24 of 33		
Per Square Foot Measures				
Volumes per Square Foot	2.26	6 of 33		
Circulation per Square Foot	2.92	29 of 33		
Visits per Square Foot	2.09	32 of 33		
Total Contacts per Square Foot	5.59	31 of 33		
Staffing Measures				
Staff per 10,000 Population	4.81	11 of 33	24 of 32	12 of 33
Circulation per FTE Staff	9,313	29 of 33		
Total Contacts ¹ per FTE Staff	17,795	30 of 33		

¹ Total contacts = Circulation + Visits + Reference Transactions + Program Attendance + Computer Sessions

DERIVATIVE MEASURES (continued)

	Number	2014 Rank	2009 Rank	2003 Rank
Expenditures per Capita \$	22.89	21 of 33	21 of 32	14 of 33
Operating Cost per Square Foot (annual) \$	14.93	4 of 33		
Operating Cost per Hour Open \$	149.51	12 of 33		
Operating Cost per Circulation \$	5.11	24 of 33		
Operating Cost per Contact \$	2.67	24 of 33		

PEER COMPARISONS

	2014 Expenditures per Capita	2014 SF per Capita
APPOQUINIMINK	\$ 21.73	0.25
CLAYMONT	\$ 30.07	0.61
ELSMERE	\$ 26.01	0.28
GEORGETOWN	\$ 17.39	1.82
LAUREL	\$ 22.89	1.53
LEWES	\$ 23.96	0.68
MILLSBORO	\$ 8.39	0.21
MILTON	\$ 39.11	1.24
NEW CASTLE	\$ 30.45	0.88
REHOBOTH	\$ 33.94	0.92
SEAFORD	\$ 20.30	0.72
SMYRNA	\$ 10.05	0.16
SOUTH COASTAL	\$ 40.69	1.24
WOODLAWN	\$ 44.79	0.66
Low	\$ 8.39	0.16
25th Percentile	\$ 20.66	0.36
Median	\$ 24.99	0.70
Mean	\$ 26.41	0.80
75th Percentile	\$ 33.07	1.16
High	\$ 44.79	1.82

PEER COMPARISONS (continued)

	2014 FTE Staff per 10,000 Population		2014 Holdings per Capita
APPOQUINIMINK	1.99	APPOQUINIMINK	1.44
CLAYMONT	4.11	CLAYMONT	1.99
ELSMERE	2.96	ELSMERE	1.79
GEORGETOWN	3.32	GEORGETOWN	1.97
LAUREL	4.81	LAUREL	3.47
LEWES	3.88	LEWES	2.96
MILLSBORO	1.77	MILLSBORO	1.37
MILTON	5.70	MILTON	3.11
NEW CASTLE	3.21	NEW CASTLE	1.42
REHOBOTH	5.42	REHOBOTH	3.23
SEAFORD	4.20	SEAFORD	1.49
SMYRNA	1.97	SMYRNA	0.88
SOUTH COASTAL	5.97	SOUTH COASTAL	2.78
WOODLAWN	4.24	WOODLAWN	2.94
Low	1.77	Low	0.88
25th Percentile	3.02	25th Percentile	1.45
Median	4.00	Median	1.98
Mean	3.82	Mean	2.20
75th Percentile	4.67	75th Percentile	2.96
High	5.97	High	3.47

PEER COMPARISONS (continued)

	2014 Visits per Capita		2014 Circulation per capita
APPOQUINIMINK	2.37	APPOQUINIMINK	4.67
CLAYMONT	4.28	CLAYMONT	5.26
ELSMERE	2.42	ELSMERE	4.98
GEORGETOWN	4.52	GEORGETOWN	3.63
LAUREL	3.20	LAUREL	4.48
LEWES	7.60	LEWES	10.05
MILLSBORO	0.98	MILLSBORO	3.24
MILTON	6.41	MILTON	7.83
NEW CASTLE	3.85	NEW CASTLE	4.18
REHOBOTH	8.24	REHOBOTH	7.20
SEAFORD	5.05	SEAFORD	4.85
SMYRNA	2.80	SMYRNA	2.79
SOUTH COASTAL	7.66	SOUTH COASTAL	12.10
WOODLAWN	6.32	WOODLAWN	7.43
Low	0.98	Low	2.79
25th Percentile	2.90	25th Percentile	4.26
Median	4.40	Median	4.91
Mean	4.69	Mean	5.91
75th Percentile	6.39	75th Percentile	7.37
High	8.24	High	12.10

PEER COMPARISONS (continued)

	2014 Turnover Rate		2014 Program Attendance per 100 Population
APPOQUINIMINK	3.24	APPOQUINIMINK	16.10
CLAYMONT	2.64	CLAYMONT	15.32
ELSMERE	2.79	ELSMERE	6.71
GEORGETOWN	1.84	GEORGETOWN	18.91
LAUREL	1.29	LAUREL	48.38
LEWES	3.39	LEWES	66.70
MILLSBORO	2.37	MILLSBORO	5.66
MILTON	2.52	MILTON	30.76
NEW CASTLE	2.95	NEW CASTLE	16.69
REHOBOTH	2.23	REHOBOTH	39.08
SEAFORD	3.25	SEAFORD	41.19
SMYRNA	3.17	SMYRNA	8.53
SOUTH COASTAL	4.35	SOUTH COASTAL	64.78
WOODLAWN	2.53	WOODLAWN	17.43
Low	1.29	Low	5.66
25th Percentile	2.41	25th Percentile	15.52
Median	2.71	Median	18.17
Mean	2.75	Mean	28.30
75th Percentile	3.22	75th Percentile	40.66
High	4.35	High	66.70

FY14 Library Performance Measures, Laurel

% of Each Measure by Dewey

