

Delaware Libraries - Library Profiles

LIBRARY **MILFORD PUBLIC LIBRARY**
ADDRESS 11 S.E. Front Street
 Milford, DE 19963

TYPE OF LIBRARY:
 Regional

PHONE # (302) 422-8996

FAX # (302) 422-9269

HOURS

Sunday	CLOSED
Monday	9:00 AM - 8:00 PM
Tuesday	9:00 AM - 8:00 PM
Wednesday	9:00 AM - 8:00 PM
Thursday	9:00 AM - 8:00 PM
Friday	9:00 AM - 8:00 PM
Saturday	9:00 AM - 2:00 PM

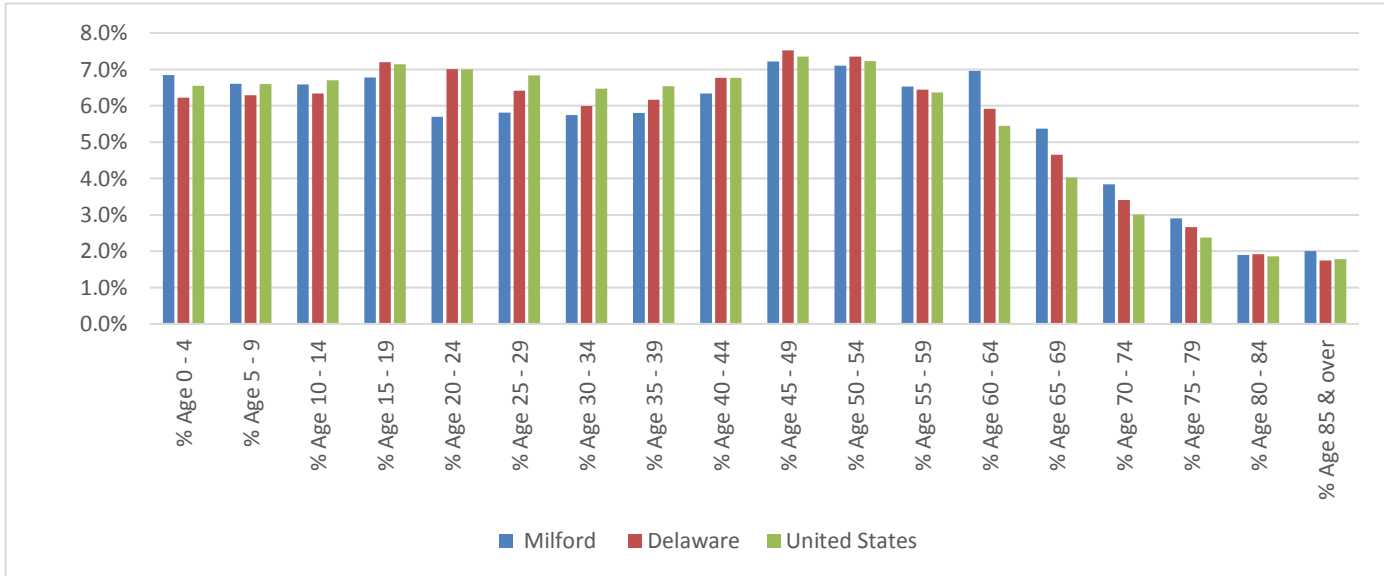


SIZE OF FACILITY	21,940 Square Feet
YEAR BUILT	0
YEAR OF LAST MAJOR RENOVATION	2010
YEAR OF LAST ADDITION	2010

PRIMARY SERVICE POPULATION	Milford
2014 Primary Service Population*	29,289
*(Unduplicated count using usage mapping at the census block level)	
DDL Service Population**	26,077
**University of Delaware using centroid method	

PRIMARY SERVICE AREA POPULATION COHORTS

Estimated Population	Cohort	Milford	Delaware	United States
2,003	% Age 0 - 4	6.8%	6.2%	6.5%
1,933	% Age 5 - 9	6.6%	6.3%	6.6%
1,929	% Age 10 - 14	6.6%	6.3%	6.7%
1,984	% Age 15 - 19	6.8%	7.2%	7.1%
1,668	% Age 20 - 24	5.7%	7.0%	7.0%
1,702	% Age 25 - 29	5.8%	6.4%	6.8%
1,681	% Age 30 - 34	5.7%	6.0%	6.5%
1,698	% Age 35 - 39	5.8%	6.2%	6.5%
1,857	% Age 40 - 44	6.3%	6.8%	6.8%
2,114	% Age 45 - 49	7.2%	7.5%	7.4%
2,080	% Age 50 - 54	7.1%	7.4%	7.2%
1,913	% Age 55 - 59	6.5%	6.4%	6.4%
2,039	% Age 60 - 64	7.0%	5.9%	5.4%
1,574	% Age 65 - 69	5.4%	4.7%	4.0%
1,123	% Age 70 - 74	3.8%	3.4%	3.0%
850	% Age 75 - 79	2.9%	2.7%	2.4%
555	% Age 80 - 84	1.9%	1.9%	1.9%
586	% Age 85 & over	2.0%	1.7%	1.8%



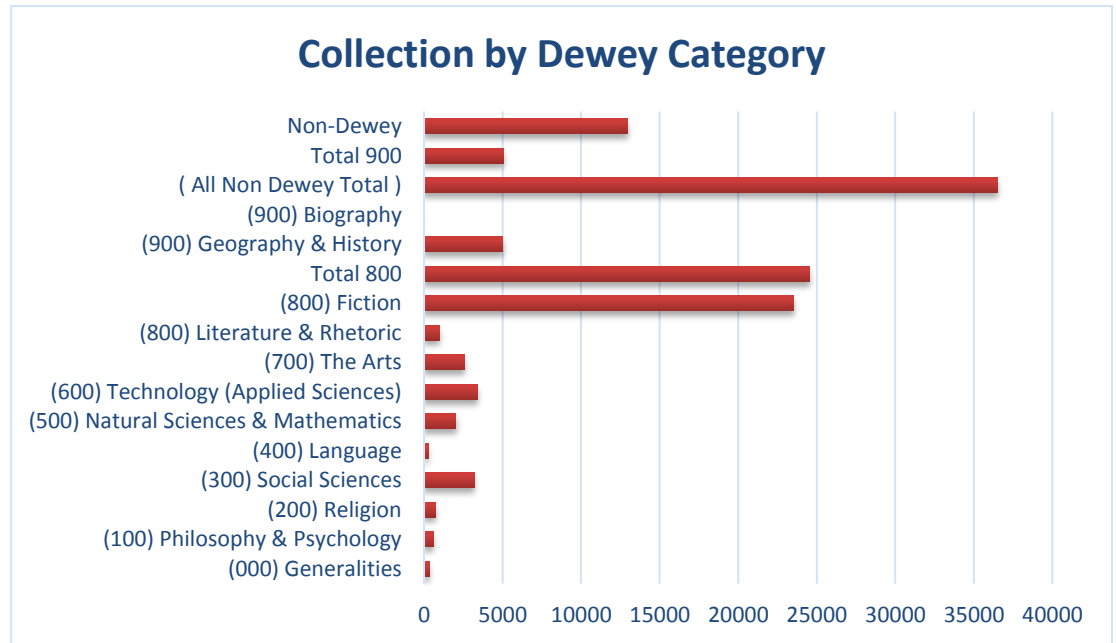
INPUT DATA

Annual Hours of Operation (2014)		3120
Annual Operational Costs (2014)	\$	543,812
Staff in FTEs		11.37
Total Volumes/Items in Collection		53,074
Children's Volumes		13,358
Teen Volumes		2,458
Adult Volumes		37,258
Print Volumes		46,050
Non-Print/Media Volumes		7,024
Number of Public Computers		34
Number of Public Parking Spaces		0 Data not reported
Recommended Public Parking Spaces		88
Public Parking Spaces Surplus/Deficit		-88

INPUT DATA (continued)

Collection by Dewey Category

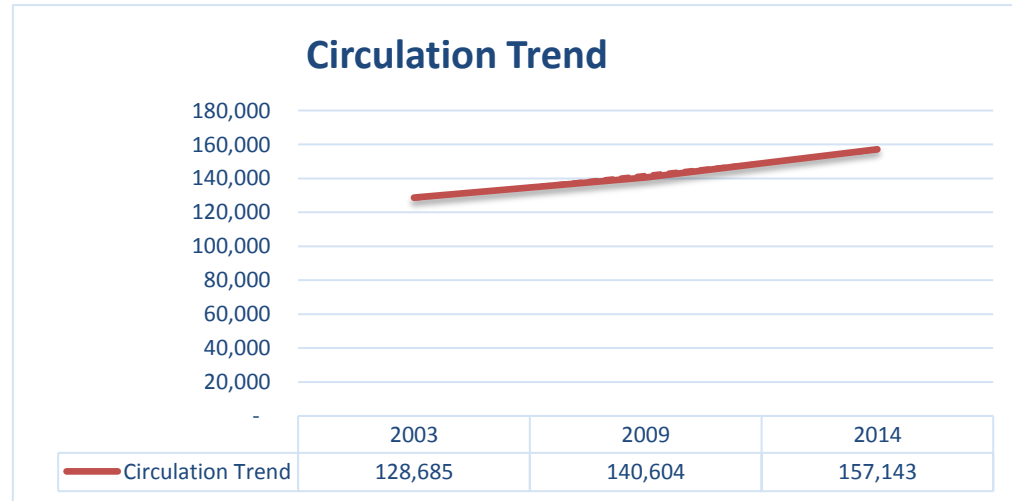
(000) Generalities	368
(100) Philosophy & Psychology	620
(200) Religion	731
(300) Social Sciences	3223
(400) Language	274
(500) Natural Sciences & Mathematics	2032
(600) Technology (Applied Sciences)	3384
(700) The Arts	2567
(800) Literature & Rhetoric	982
(800) Fiction	23551
Total 800	24533
(900) Geography & History	5024
(900) Biography	3
(All Non Dewey Total)	36507
Total 900	5027
Non-Dewey	12953



OUTPUT DATA

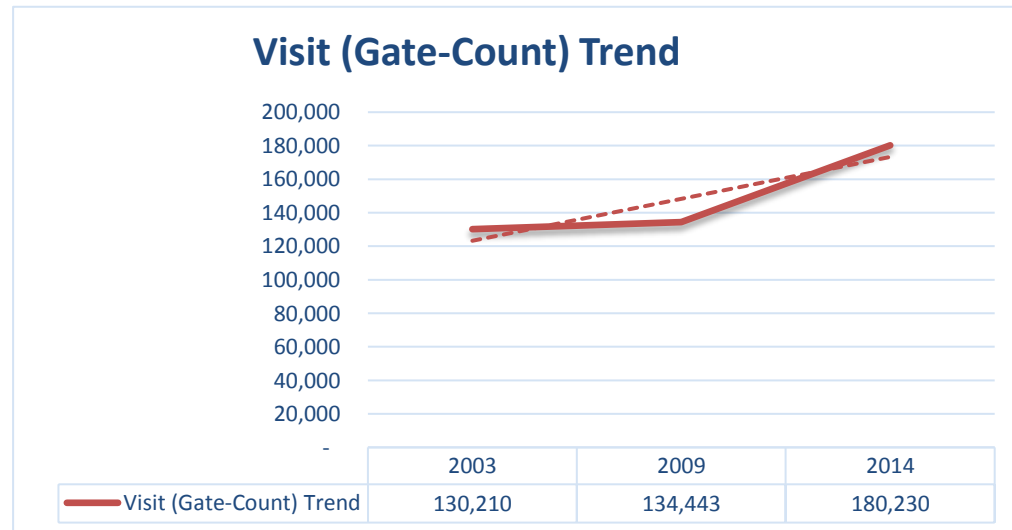
Circulation Trend

2003	128,685
2009	140,604
2014	157,143

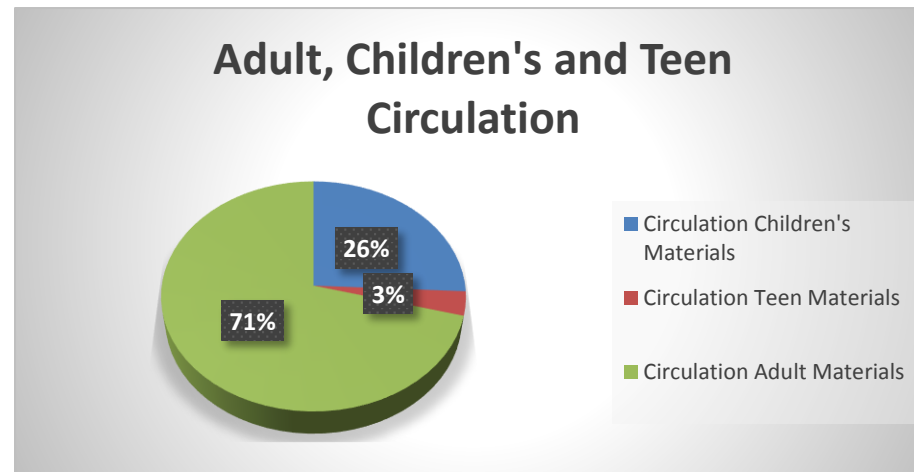
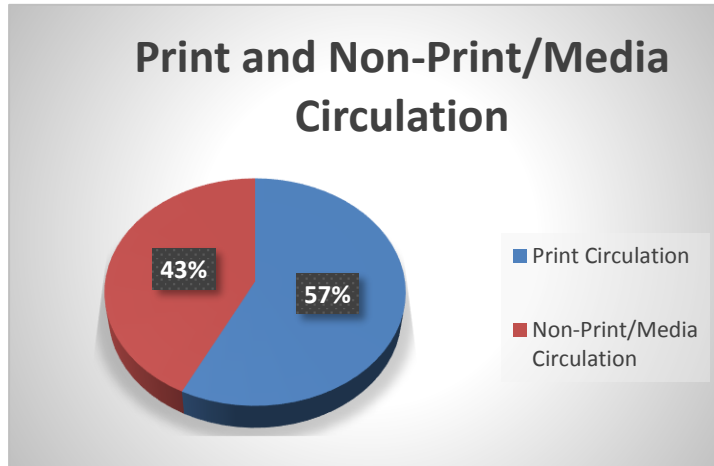


Visit (Gate-Count) Trend

2003	130,210
2009	134,443
2014	180,230



OUTPUT DATA (continued)	Circulation	Circulation %
Print Circulation	90,161	57.36%
Non-Print/Media Circulation	67,028	42.64%
Circulation Children's Materials	40,535	25.79%
Circulation Teen Materials	5,287	3.36%
Circulation Adult Materials	111,367	70.85%



	Number	Rank
2014 Overdrive Circulation	8,330	11 of 33
2014 Circulation	157,143	12 of 33
2014 Visits (Gate-Count)*	180,230	7 of 33
2014 Reference Transactions*	-	30 of 33
2014 Program Attendance*	3,659	25 of 33
2014 Public Computer Sessions*	-	31 of 33
2014 Total # of Public Contacts ¹	341,106	10 of 33

¹ Total contacts = Circulation + Gate Count + Reference Transactions + Program Attendance + Computer Sessions

* In a few instances, individual libraries have not reported all data elements of their FY 2014 statistics. In these instances, measures reported for FY 2013 have been used.

DERIVATIVE MEASURES

	2014 Number	2014 Rank	2009 Rank	2003 Rank
Turnover Rate	2.82	14 of 33		18 of 33
Per Capita Measures				
Square Feet of Building per Capita	0.75	13 of 33	19 of 32	16 of 33
Volumes per Capita	1.90	23 of 33	28 of 32	14 of 33
Circulation per Capita	5.37	18 of 33	22 of 32	14 of 33
Visits per Capita	6.15	11 of 33	16 of 32	11 of 33
Reference Transactions per Capita	0.00	30 of 33		
Program Attendance per 100 Population	12.49	29 of 33	15 of 32	9 of 33
Computers per 1,000 Population	1.16	14 of 33		
Computer Sessions per Capita	0.00	31 of 33		
Total Contacts per Capita ¹	11.65	19 of 33		
Hourly Measures				
Circulation per Hour Open	50.37	14 of 33		
Visits per Hour Open	57.77	12 of 33		
Computer Sessions per Hour Open	0.00	31 of 33		
Total Contacts per Hour Open	109.33	13 of 33		
Per Square Foot Measures				
Volumes per Square Foot	2.54	9 of 33		
Circulation per Square Foot	7.16	21 of 33		
Visits per Square Foot	8.21	15 of 33		
Total Contacts per Square Foot	15.55	22 of 33		
Staffing Measures				
Staff per 10,000 Population	3.88	20 of 33	11 of 32	7 of 33
Circulation per FTE Staff	13,821	15 of 33		
Total Contacts ¹ per FTE Staff	30,001	14 of 33		

¹ Total contacts = Circulation + Visits + Reference Transactions + Program Attendance + Computer Sessions

DERIVATIVE MEASURES (continued)

	Number	2014 Rank	2009 Rank	2003 Rank
Expenditures per Capita \$	18.57	26 of 33	24 of 32	17 of 33
Operating Cost per Square Foot (annual) \$	24.79	6 of 33		
Operating Cost per Hour Open \$	174.30	17 of 33		
Operating Cost per Circulation \$	3.46	13 of 33		
Operating Cost per Contact \$	1.59	6 of 33		

PEER COMPARISONS

	2014 Expenditures per Capita		2014 SF per Capita	
HOCKESSIN	\$	38.01	HOCKESSIN	0.68
KENT COUNTY	\$	14.52	KENT COUNTY	0.27
KIRKWOOD	\$	24.21	KIRKWOOD	0.41
MILFORD	\$	18.57	MILFORD	0.75
NEWARK	\$	19.40	NEWARK	0.32
Low	\$	14.52	Low	0.27
25th Percentile	\$	18.57	25th Percentile	0.32
Median	\$	19.40	Median	0.41
Mean	\$	22.94	Mean	0.49
75th Percentile	\$	24.21	75th Percentile	0.68
High	\$	38.01	High	0.75

PEER COMPARISONS (continued)

	2014 FTE Staff per 10,000 Population		2014 Holdings per Capita
HOCKESSIN	4.56	HOCKESSIN	3.10
KENT COUNTY	2.91	KENT COUNTY	1.39
KIRKWOOD	2.89	KIRKWOOD	2.06
MILFORD	3.88	MILFORD	1.90
NEWARK	2.79	NEWARK	2.02
Low	2.79	Low	1.39
25th Percentile	2.89	25th Percentile	1.90
Median	2.91	Median	2.02
Mean	3.40	Mean	2.09
75th Percentile	3.88	75th Percentile	2.06
High	4.56	High	3.10

	2014 Visits per Capita		2014 Circulation per capita
HOCKESSIN	5.09	HOCKESSIN	15.86
KENT COUNTY	2.86	KENT COUNTY	4.37
KIRKWOOD	3.57	KIRKWOOD	7.44
MILFORD	6.15	MILFORD	5.37
NEWARK	3.57	NEWARK	8.31
Low	2.86	Low	4.37
25th Percentile	3.57	25th Percentile	5.37
Median	3.57	Median	7.44
Mean	4.25	Mean	8.27
75th Percentile	5.09	75th Percentile	8.31
High	6.15	High	15.86

PEER COMPARISONS (continued)

	2014 Turnover Rate		2014 Program Attendance per 100 Population
HOCKESSIN	5.12	HOCKESSIN	34.66
KENT COUNTY	3.14	KENT COUNTY	34.91
KIRKWOOD	3.61	KIRKWOOD	16.76
MILFORD	2.82	MILFORD	12.49
NEWARK	4.11	NEWARK	16.37
Low	2.82	Low	12.49
25th Percentile	3.14	25th Percentile	16.37
Median	3.61	Median	16.76
Mean	3.76	Mean	23.04
75th Percentile	4.11	75th Percentile	34.66
High	5.12	High	34.91

FY14 Library Performance Measures, Milford

% of Each Measure by Dewey

