

Delaware Libraries - Library Profiles

LIBRARY **SOUTH COASTAL LIBRARY**
ADDRESS 43 Kent Ave.
 Bethany Beach, DE 199:

TYPE OF LIBRARY:
 Regional

PHONE # (302) 539-5231

FAX # (302) 537-9106

HOURS

Sunday	CLOSED
Monday	10:00 AM - 8:00 PM
Tuesday	10:00 AM - 8:00 PM
Wednesday	10:00 AM - 8:00 PM
Thursday	10:00 AM - 8:00 PM
Friday	1:00 PM - 5:00 PM
Saturday	9:00 AM - 3:00 PM

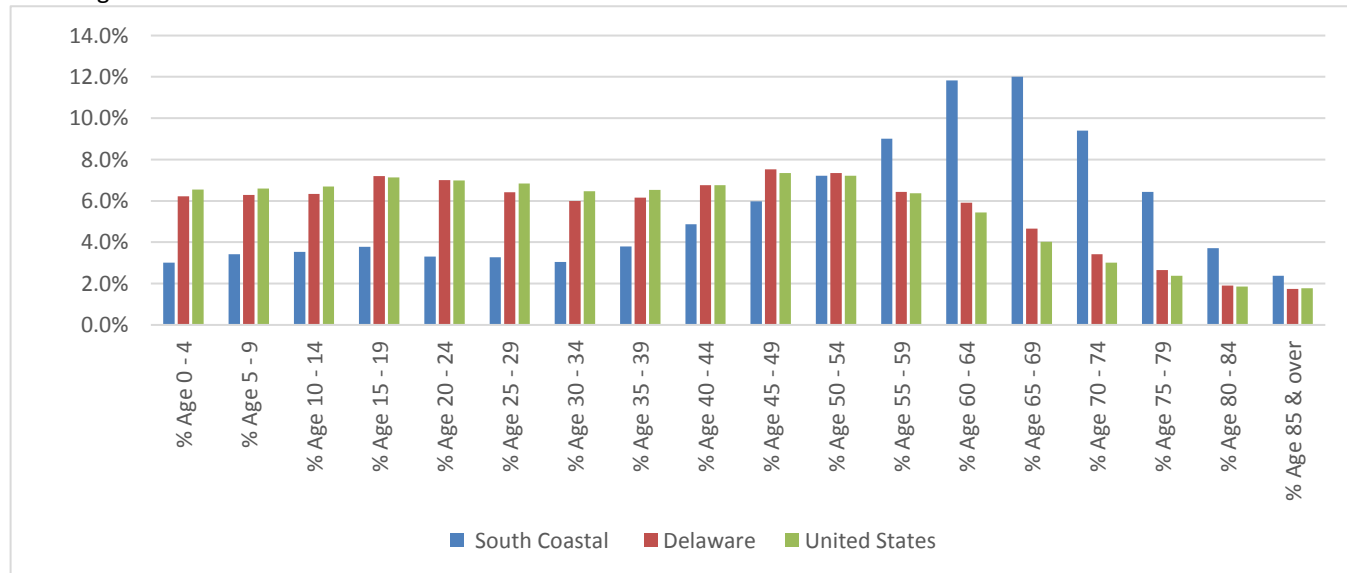


SIZE OF FACILITY	20,000 Square Feet
YEAR BUILT	0
YEAR OF LAST MAJOR RENOVATION	2009
YEAR OF LAST ADDITION	2009

PRIMARY SERVICE POPULATION	South Coastal
2014 Primary Service Population*	16,163
*(Unduplicated count using usage mapping at the census block level)	
DDL Service Population**	17,858
**University of Delaware using centroid method	

PRIMARY SERVICE AREA POPULATION COHORTS

Estimated Population	Cohort	South Coastal	Delaware	United States
488	% Age 0 - 4	3.0%	6.2%	6.5%
552	% Age 5 - 9	3.4%	6.3%	6.6%
570	% Age 10 - 14	3.5%	6.3%	6.7%
610	% Age 15 - 19	3.8%	7.2%	7.1%
534	% Age 20 - 24	3.3%	7.0%	7.0%
528	% Age 25 - 29	3.3%	6.4%	6.8%
491	% Age 30 - 34	3.0%	6.0%	6.5%
613	% Age 35 - 39	3.8%	6.2%	6.5%
788	% Age 40 - 44	4.9%	6.8%	6.8%
967	% Age 45 - 49	6.0%	7.5%	7.4%
1,167	% Age 50 - 54	7.2%	7.4%	7.2%
1,457	% Age 55 - 59	9.0%	6.4%	6.4%
1,911	% Age 60 - 64	11.8%	5.9%	5.4%
1,942	% Age 65 - 69	12.0%	4.7%	4.0%
1,519	% Age 70 - 74	9.4%	3.4%	3.0%
1,041	% Age 75 - 79	6.4%	2.7%	2.4%
600	% Age 80 - 84	3.7%	1.9%	1.9%
385	% Age 85 & over	2.4%	1.7%	1.8%



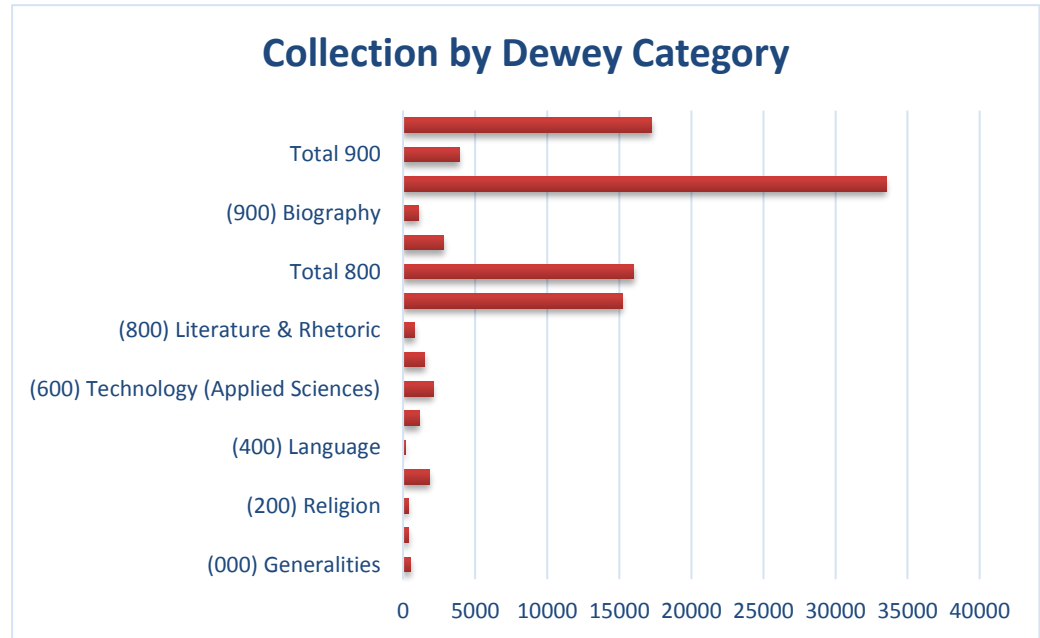
INPUT DATA

Annual Hours of Operation (2014)		2505
Annual Operational Costs (2014)	\$	657,737
Staff in FTEs		9.65
Total Volumes/Items in Collection		42,487
Children's Volumes		10,670
Teen Volumes		3,973
Adult Volumes		27,844
Print Volumes		33,838
Non-Print/Media Volumes		8,649
Number of Public Computers		35
Number of Public Parking Spaces		100
Recommended Public Parking Spaces		80
Public Parking Spaces Surplus/Deficit		20

INPUT DATA (continued)

Collection by Dewey Category

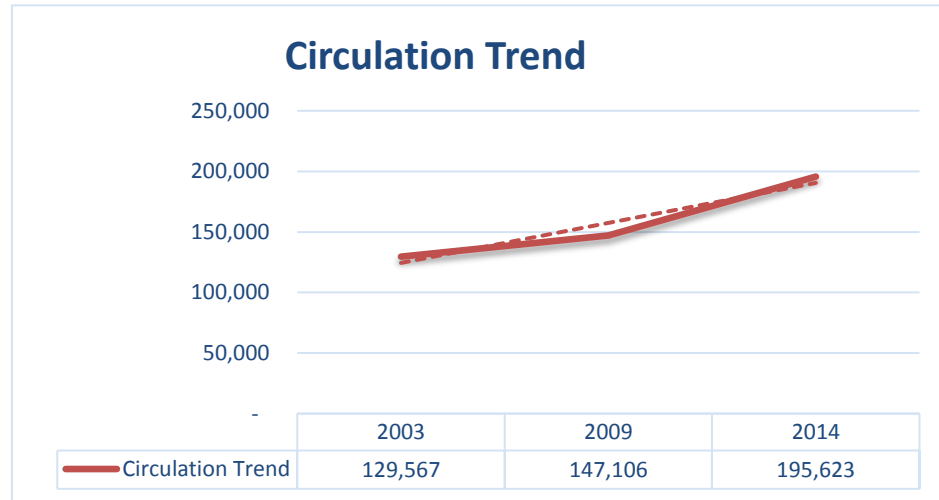
(000) Generalities	501
(100) Philosophy & Psychology	359
(200) Religion	340
(300) Social Sciences	1820
(400) Language	143
(500) Natural Sciences & Mathematics	1105
(600) Technology (Applied Sciences)	2076
(700) The Arts	1503
(800) Literature & Rhetoric	795
(800) Fiction	15189
Total 800	15984
(900) Geography & History	2833
(900) Biography	1065
(All Non Dewey Total)	33511
Total 900	3898
Non-Dewey	17257



OUTPUT DATA

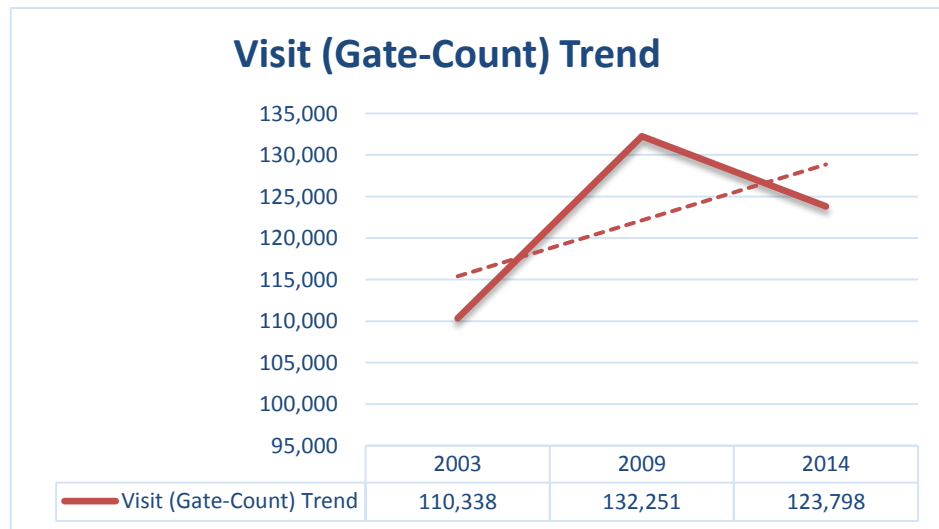
Circulation Trend

2003	129,567
2009	147,106
2014	195,623



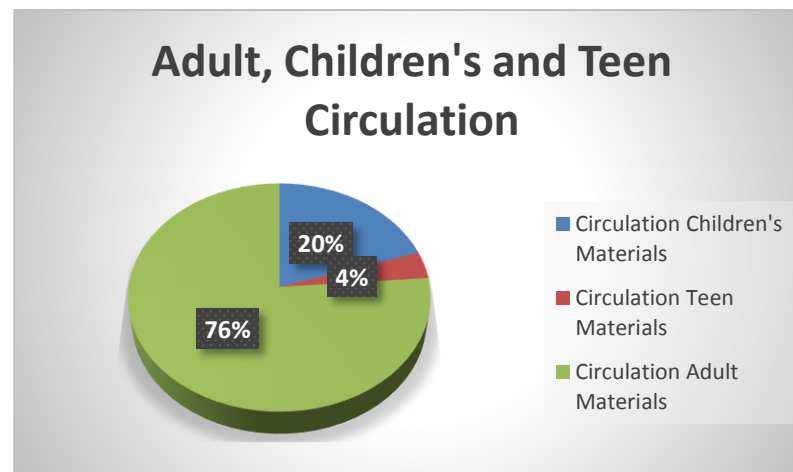
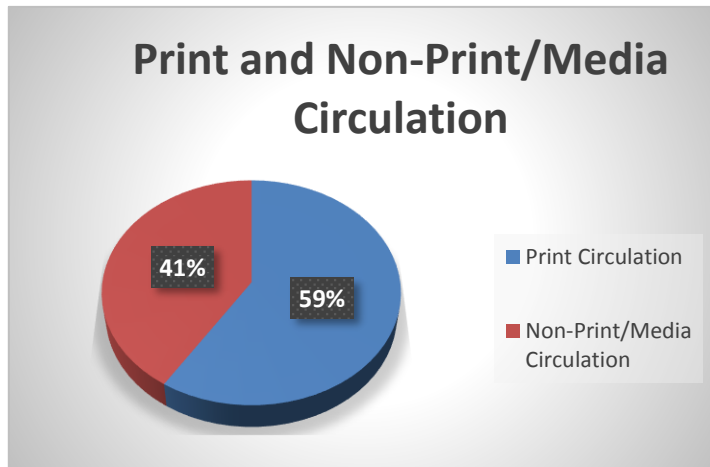
Visit (Gate-Count) Trend

2003	110,338
2009	132,251
2014	123,798



OUTPUT DATA (continued)

	Circulation	Circulation %
Print Circulation	111,478	59.07%
Non-Print/Media Circulation	77,254	40.93%
Circulation Children's Materials	37,679	19.96%
Circulation Teen Materials	7,123	3.77%
Circulation Adult Materials	143,930	76.26%



	Number	Rank
2014 Overdrive Circulation	12,089	8
2014 Circulation	195,623	9
2014 Visits (Gate-Count)*	123,798	12
2014 Reference Transactions*	730	21
2014 Program Attendance*	10,470	8
2014 Public Computer Sessions*	4,210	20
2014 Total # of Public Contacts ¹	334,881	11

¹ Total contacts = Circulation + Gate Count + Reference Transactions + Program Attendance + Computer Sessions

* In a few instances, individual libraries have not reported all data elements of their FY 2014 statistics.

In these instances, measures reported for FY 2013 have been used.

DERIVATIVE MEASURES

	2014 Number	2014 Rank	2009 Rank	2003 Rank
Turnover Rate	4.35	3 of 33	6 of 32	11 of 33
Per Capita Measures				
Square Feet of Building per Capita	1.24	9 of 33	13 of 32	11 of 33
Volumes per Capita	2.78	17 of 33	21 of 32	10 of 33
Circulation per Capita	12.10	4 of 33	11 of 32	7 of 33
Visits per Capita	7.66	6 of 33	6 of 32	3 of 33
Reference Transactions per Capita	0.05	23 of 33		
Program Attendance per 100 Population	64.78	6 of 33	4 of 32	6 of 33
Computers per 1,000 Population	2.17	4 of 33		
Computer Sessions per Capita	0.26	20 of 33		
Total Contacts per Capita ¹	20.72	4 of 33		
Hourly Measures				
Circulation per Hour Open	78.09	10 of 33		
Visits per Hour Open	49.42	13 of 33		
Computer Sessions per Hour Open	1.68	20 of 33		
Total Contacts per Hour Open	133.69	12 of 33		
Per Square Foot Measures				
Volumes per Square Foot	2.25	5 of 33		
Circulation per Square Foot	9.78	16 of 33		
Visits per Square Foot	6.19	23 of 33		
Total Contacts per Square Foot	16.74	21 of 33		
Staffing Measures				
Staff per 10,000 Population	5.97	6 of 33	8 of 32	14 of 33
Circulation per FTE Staff	20,272	9 of 33		
Total Contacts ¹ per FTE Staff	34,703	11 of 33		

¹ Total contacts = Circulation + Visits + Reference Transactions + Program Attendance + Computer Sessions

DERIVATIVE MEASURES (continued)

	Number	2014 Rank	2009 Rank	2003 Rank
Expenditures per Capita \$	40.69	7 of 33	8 of 32	11 of 33
Operating Cost per Square Foot (annual) \$	32.89	10 of 33		
Operating Cost per Hour Open \$	262.57	21 of 33		
Operating Cost per Circulation \$	3.36	12 of 33		
Operating Cost per Contact \$	1.96	15 of 33		

PEER COMPARISONS

	2014 Expenditures per Capita	2014 SF per Capita
APPOQUINIMINK	\$ 21.73	0.25
CLAYMONT	\$ 30.07	0.61
ELSMERE	\$ 26.01	0.28
GEORGETOWN	\$ 17.39	1.82
LAUREL	\$ 22.89	1.53
LEWES	\$ 23.96	0.68
MILLSBORO	\$ 8.39	0.21
MILTON	\$ 39.11	1.24
NEW CASTLE	\$ 30.45	0.88
REHOBOTH	\$ 33.94	0.92
SEAFORD	\$ 20.30	0.72
SMYRNA	\$ 10.05	0.16
SOUTH COASTAL	\$ 40.69	1.24
WOODLAWN	\$ 44.79	0.66
Low	\$ 8.39	0.16
25th Percentile	\$ 20.66	0.36
Median	\$ 24.99	0.70
Mean	\$ 26.41	0.80
75th Percentile	\$ 33.07	1.16
High	\$ 44.79	1.82

PEER COMPARISONS (continued)

	2014 FTE Staff per 10,000 Population		2014 Holdings per Capita
APPOQUINIMINK	1.99	APPOQUINIMINK	1.44
CLAYMONT	4.11	CLAYMONT	1.99
ELSMERE	2.96	ELSMERE	1.79
GEORGETOWN	3.32	GEORGETOWN	1.97
LAUREL	4.81	LAUREL	3.47
LEWES	3.88	LEWES	2.96
MILLSBORO	1.77	MILLSBORO	1.37
MILTON	5.70	MILTON	3.11
NEW CASTLE	3.21	NEW CASTLE	1.42
REHOBOTH	5.42	REHOBOTH	3.23
SEAFORD	4.20	SEAFORD	1.49
SMYRNA	1.97	SMYRNA	0.88
SOUTH COASTAL	5.97	SOUTH COASTAL	2.78
WOODLAWN	4.24	WOODLAWN	2.94
Low	1.77	Low	0.88
25th Percentile	3.02	25th Percentile	1.45
Median	4.00	Median	1.98
Mean	3.82	Mean	2.20
75th Percentile	4.67	75th Percentile	2.96
High	5.97	High	3.47

PEER COMPARISONS (continued)

	2014 Visits per Capita		2014 Circulation per capita
APPOQUINIMINK	2.37	APPOQUINIMINK	4.67
CLAYMONT	4.28	CLAYMONT	5.26
ELSMERE	2.42	ELSMERE	4.98
GEORGETOWN	4.52	GEORGETOWN	3.63
LAUREL	3.20	LAUREL	4.48
LEWES	7.60	LEWES	10.05
MILLSBORO	0.98	MILLSBORO	3.24
MILTON	6.41	MILTON	7.83
NEW CASTLE	3.85	NEW CASTLE	4.18
REHOBOTH	8.24	REHOBOTH	7.20
SEAFORD	5.05	SEAFORD	4.85
SMYRNA	2.80	SMYRNA	2.79
SOUTH COASTAL	7.66	SOUTH COASTAL	12.10
WOODLAWN	6.32	WOODLAWN	7.43
Low	0.98	Low	2.79
25th Percentile	2.90	25th Percentile	4.26
Median	4.40	Median	4.91
Mean	4.69	Mean	5.91
75th Percentile	6.39	75th Percentile	7.37
High	8.24	High	12.10

PEER COMPARISONS (continued)

	2014 Turnover Rate		2014 Program Attendance per 100 Population
APPOQUINIMINK	3.24	APPOQUINIMINK	16.10
CLAYMONT	2.64	CLAYMONT	15.32
ELSMERE	2.79	ELSMERE	6.71
GEORGETOWN	1.84	GEORGETOWN	18.91
LAUREL	1.29	LAUREL	48.38
LEWES	3.39	LEWES	66.70
MILLSBORO	2.37	MILLSBORO	5.66
MILTON	2.52	MILTON	30.76
NEW CASTLE	2.95	NEW CASTLE	16.69
REHOBOTH	2.23	REHOBOTH	39.08
SEAFORD	3.25	SEAFORD	41.19
SMYRNA	3.17	SMYRNA	8.53
SOUTH COASTAL	4.35	SOUTH COASTAL	64.78
WOODLAWN	2.53	WOODLAWN	17.43
Low	1.29	Low	5.66
25th Percentile	2.41	25th Percentile	15.52
Median	2.71	Median	18.17
Mean	2.75	Mean	28.30
75th Percentile	3.22	75th Percentile	40.66
High	4.35	High	66.70

FY14 Library Performance Measures, South Coastal
 % of Each Measure by Dewey

