SOUTH COASTAL PUBLIC LIBRARY Delaware Division of Libraries - 2009 Library Profiles

Address: 43 Kent Avenue Bethany Beach, DE 19930

Contact Information:

| Voice: | (302) 539-5231 |
|--------|----------------|
| Fax: | (302) 537-9106 |

Exterior Photo During Expansion Construction:

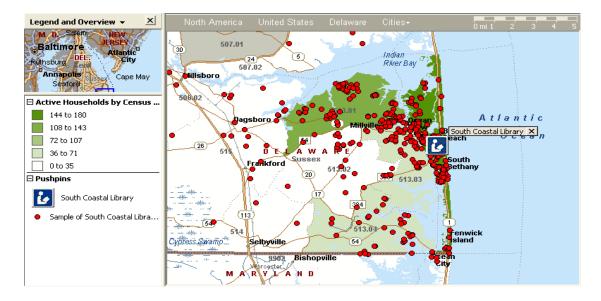


Library Type: Regional

INPUTS

| Estimated Size of Building (Gross Square Feet) : | 8,097 |
|--|---------------|
| Legal Service Population: | 13,441 |
| Estimated Service Population - 2008 (Census Tract Method): | 16,736 |
| Projected Service Population - 2013 (Census Tract Method): | 18,859 |
| Registered Borrowers: | 13,534 |
| Total 2007 Income: | \$ 589,855 |
| Total 2007 Expenditures: | \$ 543,915 |
| 2007 Materials Expenditures: | \$ 71,302 |
| Holdings (materials collection size): | 30,451 |
| ALA Accredited MLS Staff (FTEs): | 1.75 |
| Total Staff (FTEs): | 8.63 |
| Public Internet Terminals: | 15 |
| Number of Meeting Room Seats: | 100 |

LIBRARY SERVICE AREA (CENSUS TRACT METHOD)

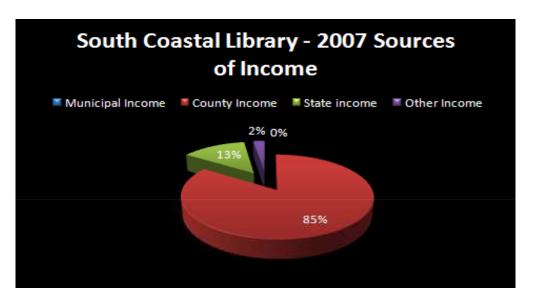




Hours of Operation:

Sunday: Closed Monday: 10:00 AM - 8:00 PM Tuesday: 10:00 AM - 8:00 PM Wednesday: 10:00 AM - 8:00 PM Thursday: 10:00 AM - 8:00 PM Friday: 1:00 PM - 5:00 PM Saturday: 9:00 AM - 3:00 PM

Estimated Annual Hours of Operation: 2,478



Work in Progress on Expanded Library



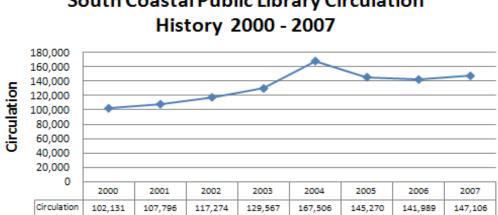
Work in Progress on Expanded Library



OUTPUTS:

| 2007 Total Circulation: | 147,106 |
|------------------------------|---------|
| 2007 Adult Circulation: | 105,697 |
| 2007 Children's Circulation: | 41,409 |

Circulation History:



South Coastal Public Library Circulation

OUTPUTS (Continued):

| Library Visits: | 132,251 |
|---|---------|
| Number of Reference Transactions: | 9,735 |
| Number of Programs: | 554 |
| Program Attendance: | 12,263 |
| Number of Uses of Electronic Resources: | 23,328 |

DERIVATIVE MEASURES:

| Circulation per Capita: | 8.79 |
|---|--------------|
| Library Visits per Capita: | 7.90 |
| Library Holdings per Capita: | 1.82 |
| Collection Turnover: | 4.83 |
| Materials Expenditures per Capita: | \$ 4.26 |
| Square Feet of Library Space per Capita: | 0.48 |
| Circulation per Sq. Ft.: | 18.17 |
| Circulation per Hour Open: | 59.36 |
| Library Visits per Hour Open: | 53.37 |
| Cost per Circulation: | \$ 3.70 |
| Cost per Hour Open: | \$ 219.50 |
| Program Attendance per 100 Persons in Service Area: | 73.27 |
| MLS Staff per 10,000 Persons in Service Area: | 1.05 |
| Total Library Staff per 10,000 Persons in Service Area: | 5.16 |
| | |

KEY COMPARATIVE MEASURES

| Expenditures per Capita | | |
|--------------------------------------|----|-------|
| Hockessin Public Library | \$ | 22.75 |
| Kent County Library | | 16.73 |
| Kirkwood Highway Library | | 24.27 |
| Milford District Free Public Library | | 17.02 |
| Newark Free Library | | 18.35 |
| South Coastal Library | | 32.50 |
| First Quartile | \$ | 17.35 |
| Second Quartile | \$ | 20.55 |
| Third Quartile | \$ | 23.89 |
| Fourth Quartile | \$ | 32.50 |

KEY COMPARATIVE MEASURES

Materials Expenditures per Capita

| Hockessin Public Library | \$ | 3.68 |
|--|----------------------|-----------------------------|
| Kent County Library | \$ | 1.63 |
| Kirkwood Highway Library | \$ | 4.61 |
| Milford District Free Public Library | \$ | 3.17 |
| Newark Free Library | \$ | 3.32 |
| | | |
| South Coastal Library | \$ | 4.26 |
| • | \$ | |
| South Coastal Library | \$ | 4.26 |
| South Coastal Library First Quartile | \$ \$ | 4.26 3.21 |
| South Coastal Library First Quartile Second Quartile | \$ \$ \$ \$ | 4.26 3.21 3.50 |

Holdings per Capita

| Hockessin Public Library | 1.85 |
|--------------------------------------|------|
| Kent County Library | 0.90 |
| Kirkwood Highway Library | 1.97 |
| Milford District Free Public Library | 1.58 |
| Newark Free Library | 1.67 |
| South Coastal Library | 1.82 |
| First Quartile | 1.60 |
| Second Quartile | 1.74 |
| Third Quartile | 1.84 |
| Fourth Quartile | 1.97 |

Turnover Rate

| Hockessin Public Library | 8.37 |
|--------------------------------------|------|
| Kent County Library | 2.83 |
| Kirkwood Highway Library | 6.47 |
| Milford District Free Public Library | 3.27 |
| Newark Free Library | 8.28 |
| South Coastal Library | 4.83 |
| First Quartile | 3.66 |
| Second Quartile | 5.65 |
| Third Quartile | 7.83 |
| Fourth Quartile | 8.37 |

KEY COMPARATIVE MEASURES

| Program Attendance per 100 Population Served | | | |
|--|-------|--|--|
| Hockessin Public Library | 11.34 | | |
| Kent County Library | 10.30 | | |
| Kirkwood Highway Library | 13.08 | | |
| Milford District Free Public Library | 23.97 | | |
| Newark Free Library | 17.02 | | |
| South Coastal Library | 73.27 | | |
| First Quartile | 11.78 | | |
| Second Quartile | 15.05 | | |
| Third Quartile | 22.23 | | |
| Fourth Quartile | 73.27 | | |

Number of Librarians (MLS and Non-MLS)

| Hockessin Public Library | 3.94 |
|--------------------------------------|------|
| Kent County Library | 1.00 |
| Kirkwood Highway Library | 4.18 |
| Milford District Free Public Library | 3.00 |
| Newark Free Library | 7.13 |
| South Coastal Library | 2.63 |
| First Quartile | 2.72 |
| Second Quartile | 3.47 |
| Third Quartile | 4.12 |
| Fourth Quartile | 7.13 |

Total Staff

| Hockessin Public Library | 10.69 |
|--------------------------------------|-------|
| Kent County Library | 8.85 |
| Kirkwood Highway Library | 12.26 |
| Milford District Free Public Library | 13.00 |
| Newark Free Library | 16.05 |
| South Coastal Library | 8.63 |
| First Quartile | 9.31 |
| Second Quartile | 11.48 |
| Third Quartile | 12.82 |
| Fourth Quartile | 16.05 |

KEY COMPARATIVE MEASURES

Square Feet of Facility per Capita

| Hockessin Public Library | 0.33 |
|---|---------------------|
| Kent County Library | 0.20 |
| Kirkwood Highway Library | 0.27 |
| Milford District Free Public Library | 0.32 |
| Newark Free Library | 0.30 |
| | |
| South Coastal Library | 0.48 |
| South Coastal Library First Quartile | 0.48 0.28 |
| - | |
| First Quartile | 0.28 |
| First Quartile Second Quartile | 0.28 0.31 |

Library Visits per Square Feet of Facility

| Hockessin Public Library | 18.61 |
|--------------------------------------|-------|
| Kent County Library | 8.10 |
| Kirkwood Highway Library | 14.70 |
| Milford District Free Public Library | 15.63 |
| Newark Free Library | 14.57 |
| South Coastal Library | 16.33 |
| First Quartile | 14.60 |
| Second Quartile | 15.17 |
| Third Quartile | 16.16 |
| Fourth Quartile | 18.61 |